



**AGENDA
REGULAR MEETING
OF THE BOARD OF HARBOR COMMISSIONERS
MOSS LANDING HARBOR DISTRICT
7881 Sandholdt Road, Moss Landing, CA 95039
May 27, 2026
7:00 P.M.**

In person and remote attendance is available for District Board Meetings. If you wish to attend remotely, please use the information below for remote access via Zoom.

Moss Landing Harbor District is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting

<https://us06web.zoom.us/j/86068614355?pwd=NKojlbYou6N8lYPcn7gQcFVEhTlCqW.1>

Meeting chat link

<https://us06web.zoom.us/launch/jc/86068614355>

Meeting ID: 860 6861 4355

Passcode: 494831

One tap mobile

+16699006833,,86068614355#,,,,*494831# US (San Jose)

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A. CLOSED SESSION

NO CLOSED SESSION

B. OPEN SESSION CALL TO ORDER - PLEDGE OF ALLEGIANCE

Roll Call

Russ Jeffries – President

Vince Ferrante- Vice President

James Goulart – Secretary

Liz Soto- Commissioner

Albert Lomeli – Commissioner

Tommy Razzeca – General Manager

Mike Rodriguez – District Counsel

Shay Shaw – Administrative Assistant

C. PRESIDENT'S REMARKS

The President will use this opportunity to inform the public of issues affecting the District and other items of a general nature not otherwise provided for on this agenda.

D. PUBLIC COMMENTS

Members of the general public may address the Board of Harbor Commissioners regarding any item that is not on the Agenda. The President may limit the total amount of time of testimony on particular issues and for each individual speaker.

E. SPECIAL PRESENTATION

Melissa Mahoney of the Montrey Bay Fisheries Trust will present Information related to an upcoming pilot project under the Future of Blue Initiative with a focus to strengthen climate-resilient commercial fisheries & working waterfronts in Moss Landing and the Monterey Bay.

F. CONSENT CALENDAR

1. Approval of April 22, 2026 Meeting Minutes

G. FINANCIAL REPORT

2. Financial report month ending April 30, 2026

H. MANAGER'S REPORTS

The General Manager will make oral or written presentations on the below subjects. The Board may take such action as deemed necessary. The Manager may present additional reports; however, the Board may not take action on any such item not on this Agenda.

3. Projects Status/Update
4. Summary of Permits Issued
5. Meeting Announcements
6. Assigned Liveboard Report
7. Slip Income Report
8. Incident Report

I. COMMITTEE REPORTS

9. Finance Committee – Ferrante/Goulart
10. Elkhorn Slough Advisory Committee – Lomeli
11. Special Districts – Jeffries/Ferrante
12. Liveboard Committee – Soto/Lomeli
13. Harbor Improvement Committee – Soto/Lomeli
14. Real Property Committee I – Jeffries/Ferrante/Leonardini(Appointed Public Representative)
15. Real Property Committee II – Goulart/Soto
16. Personnel Committee – Jeffries/Goulart
17. Ad Hoc Budget Committee – Goulart/Soto
18. Meetings attended by Commissioners at District expense since the last regular meeting of the Board (AB 1234 requirements). Such reports may be oral or written.

J. NEW BUSINESS

19. ITEM – PUBLIC HEARING AND FIXING THE FINAL BUDGET FY 26/27

- a. Staff report
- b. Public comment
- c. Board discussion
- d. Board Action

20. ITEM – CONSIDER ADOPTING ORDINANCE 217 AMENDING THE DISTRICT'S FEE SCHEDULE.

- a. Staff report
- b. Public comment
- c. Board discussion
- d. Board Action

21. ITEM – CONSIDER ADOPTING RESOLUTION 26-03 CALLING FOR AN ELECTION

- a. Staff report
- b. Public comment
- c. Board discussion
- d. Board Action

22. ITEM – CONSIDER ADOPTING RESOLUTION 26-04 AWARDING A CONTRACT FOR THE MLHD CANNERY BUILDING ASPHALT PAVING REPLACEMENT PROJECT

- a. Staff report
- b. Public comment
- c. Board discussion
- d. Board Action

23. ITEM – CONSIDER APPROVAL OF LEASE ASSIGNMENT FROM CAL MARINE FISH COMPANY LLC TO ASP CAL MARINE INC.

- a. Staff report
- b. Public comment
- c. Board discussion
- d. Board Action

K. COMMISSIONERS COMMENTS AND CONCERNS

Commissioners may address items of concern at this time, and may request that items be placed on future agendas in accordance with the By-laws of the Board.

L. ADJOURNMENT

The next Meeting of the Board of Harbor Commissioners is scheduled for June 24, 2026 at the Moss Landing Harbor District, 7881 Sandholdt Road, Moss Landing, CA. Individuals requiring special accommodations should contact Administrative Assistant, Shay Shaw at Shaw@mosslandingharbor.dst.ca.us or at 831.633.2461 no less than 72 hours prior to the meeting or if a Special Meeting, as soon as possible after the Agenda is posted. Copies of the agenda will be available 72 hours prior to Regular Meetings and 24 hours prior to Special Meetings and/or by contacting the District at 831.633.5417 or Razzeca@mosslandingharbor.dst.ca.us or on the District's website at www.mosslandingharbor.dst.ca.us. All meetings are noticed and conducted in accordance with the Ralph M. Brown Act



BOARD OF COMMISSIONERS
Russell Jeffries
Vincent Ferrante
James Goulart
Liz Soto
Albert Lomeli

7881 SANDHOLDT ROAD
MOSS LANDING, CA 95039

TELEPHONE - 831.633.2461
FACSIMILE - 831.633.1201

GENERAL MANAGER/HARBOR MASTER
Tom Razzeca

Special Presentation

**J- Special Presentation by Melissa Mahoney with the Monterey Bay Fisheries Trust
BOARD MEETING MAY 27, 2026**

Melissa Mahoney of the Monterey Bay Fisheries Trust will present Information related to an upcoming pilot project under the Future of Blue Initiative with a focus to strengthen climate-resilient commercial fisheries & working waterfronts in Moss Landing and the Monterey Bay.

★ Develop a Working Waterfront Sustainability Plan

Develop a practical roadmap to strengthen fisheries viability, guide future infrastructure investment, and support climate resilience.

Outcome: An implementation-ready strategy for Moss Landing—and a model for other California

Why Moss Landing

Local stakeholders are aligned around proactive planning, making Moss Landing an ideal pilot with near-term impact and statewide relevance. Moss Landing Harbor is Monterey Bay's largest commercial fishing port and a regional hub for:

- Seafood production
- Marine science, research, and education
- Tourism and maritime trades



Expected impact

By June 2027, we will deliver:

- A shared understanding of fisheries trends and climate risks for our region
- A prioritized list of infrastructure and adaptation needs
- A ready-to-implement community sustainability plan
- A scalable model for strengthening California working waterfronts

Long-term impact: stronger fisheries, more resilient harbors, and a healthier coastal economy.

Why Monterey Bay Fisheries Trust

MBFT is the only nonprofit in the region dedicated specifically to sustaining a **viable, community-based fishing economy**. We bridge between science, conservation, and commerce to ensure solutions are credible and actionable.

We bring:

- Trust with fishermen and harbor stakeholders
- Strong science partnerships
- Proven cross-sector convening capacity
- Existing financial and in-kind support from regional partners

Investment Opportunity

MBFT has secured \$120,000 in state and private funding for the 12-month Moss Landing pilot.

Additional investment will support:

- Implementation of Moss Landing priorities
- Expansion to Monterey Harbor and Santa Cruz harbors
- Planning convenings for additional blue economy sectors (e.g., ecotourism)



Together, we can ensure Monterey Bay's commercial fisheries remain viable—today and for generations to come. For more information or to get involved please contact:

Melissa Mahoney, Executive Director
Monterey Bay Fisheries Trust (EIN: 47-1978379) • mmahoney@mbfishtrust.org • 831-332-0465
101 Cooper St, Santa Cruz, CA 95060



From Trends to Action: Strengthening Monterey Bay's Climate-Resilient Commercial Fisheries & Working Waterfronts

A pilot project under the Future of Blue Initiative

Lead Organization: Monterey Bay Fisheries Trust (MBFT)

Pilot Location: Moss Landing Harbor, California

Timeframe: 12 months (July 2026 - June 2027)

Focus: Commercial fisheries • Working waterfronts • Climate resilience • Economic Development

Why This Matters

Monterey Bay's commercial fisheries—essential to our local food system, coastal economy, and maritime heritage—are at a critical turning point.

Over the last decade, fishing communities have faced:

- Declining landings, revenue, and participation
- Climate-driven shifts in species availability and fishing seasons
- Regulatory and economic pressures on small-scale operators
- Aging infrastructure that limits adaptation and recovery



Without coordinated action, Monterey Bay risks losing working waterfront capacity, local seafood access, and a defining part of its coastal identity.

Our Approach: Turning Data into Action

This project pairs rigorous fisheries science with fishermen's lived experience to move from uncertainty to investable solutions.

MBFT is working with researchers from the University of California, Santa Cruz, the Monterey Bay Aquarium, and Stanford Hopkins Marin Station on the first comprehensive regional fisheries analysis in over a decade to produce Monterey Bay's Commercial Fisheries: Status & Trends (Summer 2026), the region's first comprehensive fisheries analysis in more than a decade. Drawing on 45+ years of fisheries, economic, and ecosystem data, the report will provide an evidence-based foundation for planning resilient working waterfronts. This pilot project transforms those findings into community-led solutions through place-based planning in Moss Landing that can be replicated statewide.

What We Will Do

★ Validate Fisheries Trends with the Fishing Community

Share findings with fishermen and local leaders to ground-truth data, build shared understanding, and identify priority challenges.

Outcome: Community-informed data for action.

★ Convene Stakeholders to Identify Priority Needs

Host a facilitated planning workshop with fishermen, harbor leaders, researchers, and economic development partners.

Outcome: Consensus on priority infrastructure and adaptation needs.



MINUTES
REGULAR MEETING
OF THE BOARD OF HARBOR COMMISSIONERS
MOSS LANDING HARBOR DISTRICT
7881 Sandholdt Road, Moss Landing, CA 95039
April 22, 2026

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Remote attendance via zoom:

<https://us06web.zoom.us/j/86355909892?pwd=8lpsLKCvuvbdwHFdvbDTBBmSKXf5d.1>

Meeting ID: 863 5590 9892

Passcode: 382199

One tap mobile

+16694449171,,86355909892#,,,,*382199# US

+16699006833,,86355909892#,,,,*382199# US (San Jose)

Join instructions

https://us06web.zoom.us/join/86355909892/invitations?signature=CZE6FILRsd99IR0ELPW-iCUc7sz5RLe_72w6_sHC3AI

A. CLOSED SESSION

A closed session was held immediately prior to the public open meeting to consider the following:

1. Confer with real property negotiators regarding pending land use matters in reference to APN 133251009000 pursuant to Government Code Section 54956.8.

B. OPEN SESSION CALL TO ORDER - PLEDGE OF ALLEGIANCE

President Jeffries called the meeting to order at 7:00 pm. After the Pledge of Allegiance, roll was called

Commissioners Present:

Russ Jeffries – President
Vince Ferrante- Vice President
James Goulart – Secretary
Liz Soto- Commissioner
Albert Lomeli – Commissioner

Staff Present:

Tommy Razzeca – General Manager
Mike Rodriguez – District Counsel
Shay Shaw – Administrative Assistant

C. PRESIDENT'S REMARKS

President Jeffries announced that the Board met in Closed Session and no decisions were made; direction was given to the General Manager and District Counsel.

D. PUBLIC COMMENTS

None.

E. CONSENT CALENDAR

1. Approval of March 25, 2026 Regular Meeting Minutes. A motion was made by Commissioner Goulart, seconded by Commissioner Soto to approve the March 2026 Regular Meeting Minutes. The motion passed unanimously on a roll-call vote.

F. FINANCIAL REPORT

2. Financial report month ending March 30, 2026. GM Razzeca gave highlights of the financial report. A motion was made by Commissioner Soto seconded by Commissioner Lomeli to accept the Financial Report. The motion passed unanimously on a roll-call vote

G. MANAGER'S REPORTS

The General Manager will make oral or written presentations on the below subjects. The Board may take such action as deemed necessary. The Manager may present additional reports; however, the Board may not take action on any such item not on this Agenda.

3. Projects Status/Update – written report, no questions
4. Summary of Permits Issued – written report, no questions
5. Meeting Announcements – written report, no questions
6. Assigned Liveboard Report – written report, no questions
7. Slip Income Report – written report, no questions
8. Incident Report – written report, no questions

H. COMMITTEE REPORTS

9. Finance Committee – Ferrante/Goulart – Nothing to report
10. Elkhorn Slough Advisory Committee – Lomeli – Nothing to report
11. Special Districts – Jeffries/Ferrante – President Jeffries attended the Special Districts meeting and reported out on the events that took place and further discussion ensued.
12. Liveboard Committee – Soto/Lomeli– Nothing to report
13. Harbor Improvement Committee – Soto/Lomeli – Nothing to report
14. Real Property Committee I – Jeffries/Ferrante/Leonardini(Appointed Public Representative) – Nothing to report
15. Real Property Committee II – Goulart/Soto – Nothing to report
16. Personnel Committee – Jeffries/Goulart – Nothing to report
17. Ad Hoc Budget Committee – Goulart/Soto – Commissioner Goulart and Commissioner Soto thanked Tommy and Wendy for their great work with the budget again this year. Petra Dekens, Executive Director for Moss Landing Marine Labs asked the Board what the one million in election cost was for. GM Razzeca responded that the \$1,000,000 added to the Districts budget is the estimated cost to the District if there is a challengers/candidates to the 3 incumbent seats with expiring terms this year.
18. Meetings attended by Commissioners at District expense since the last regular meeting of the Board (AB 1234 requirements). Such reports may be oral or written. Commissioner Ferrante attended Special District Legislative Days in Sacramento and reported out on the events that took place.

I. NEW BUSINESS

19. ITEM – ADOPTING PREMINILARY BUDGET FY 26/27

- a. Staff report – GM Tommy Razzeca gave the report
- b. Public comment – None
- c. Board discussion – None
- d. Board Action – A motion was made by Commissioner Ferrante, seconded by Commissioner Lomeli to adopt the Preliminary Budget FY 26/27. The motion passed on a roll-call vote.

J. COMMISSIONERS COMMENTS AND CONCERNS

Commissioner Ferrante mentioned to the Board and staff that the California Special Districts Association issues a number of awards to California Special Districts and he would like to see Moss Landing Harbor District and/or MLHD Commissioner win such awards again in the near future.

K. ADJOURNMENT

The meeting adjourned at 7:31pm

Respectfully submitted,

James Goulart, Secretary
Board of Harbor Commissioners

ATTEST:

Tommy Razzeca, Deputy Secretary
Board of Harbor Commissioners

Moss Landing Harbor District
Balance Sheet
As of April 30, 2026

	<u>Apr 30, 26</u>	<u>Apr 30, 25</u>	<u>\$ Change</u>	<u>% Change</u>
ASSETS				
Current Assets				
Checking/Savings				
1002 · Petty Cash	500	500		
1022 · WCCB Trust Account	251,526	4,049,776	-3,798,250	-94%
1001 · WCCB Operating Account	3,108,433	2,862,733	245,700	9%
1015 · WCCB MM Bank	1,926,612	1,917,003	9,609	1%
1020 · Umpqua - Restricted	1,017,526	1,017,424	102	
1032 · WCCB Bank (CalMarine)	52,049	52,025	24	0%
Total Checking/Savings	<u>6,356,646</u>	<u>9,899,461</u>	<u>-3,542,815</u>	<u>-36%</u>
Accounts Receivable				
1250 · Lease Receivable	3,330,870	3,352,452	-21,582	-1%
1120 · Leases	115,625	136,197	-20,572	-15%
1200 · Marina Receivables	101,538	169,018	-67,480	-40%
1201 · Marina - Allow for Bad Debt	-56,667	-56,667		
Total Accounts Receivable	<u>3,491,366</u>	<u>3,601,000</u>	<u>-109,634</u>	<u>-3%</u>
Other Current Assets				
1271 · Prepaid Expenses	123,792	114,729	9,063	8%
Total Other Current Assets	<u>123,792</u>	<u>114,729</u>	<u>9,063</u>	<u>8%</u>
Total Current Assets	<u>9,971,804</u>	<u>13,615,190</u>	<u>-3,643,386</u>	<u>-27%</u>
Fixed Assets				
1650 · Construction in Progress	8,703,795	6,633,101	2,070,694	31%
1670 · Equipment	493,911	567,669	-73,758	-13%
1700 · Improvements	25,305,907	26,858,446	-1,552,539	-6%
1800 · Less - Depreciation	-20,777,215	-21,709,654	932,439	4%
1900 · Land	1,642,860	1,642,860		
Total Fixed Assets	<u>15,369,258</u>	<u>13,992,422</u>	<u>1,376,836</u>	<u>10%</u>
Other Assets				
1320 · Workers Comp Deposit	200	200		
1530 · Principal Financial CS	7,389	7,389		
Total Other Assets	<u>7,589</u>	<u>7,589</u>		
TOTAL ASSETS	<u><u>25,348,651</u></u>	<u><u>27,615,201</u></u>	<u><u>-2,266,550</u></u>	<u><u>-8%</u></u>

Moss Landing Harbor District
Balance Sheet
As of April 30, 2026

	<u>Apr 30, 26</u>	<u>Apr 30, 25</u>	<u>\$ Change</u>	<u>% Change</u>
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
2010 · Accounts Payable	6,214	39,561	-33,347	-84%
Total Accounts Payable	<u>6,214</u>	<u>39,561</u>	<u>-33,347</u>	<u>-84%</u>
Other Current Liabilities				
2013 · Accrued Expenses	-78,970	179,131	-258,101	-144%
2020 · Accrued Salaries Payable	9,194	12,232	-3,038	-25%
2021 · Accrued Vacation	35,565	35,419	146	0%
2024 · Accrued Payroll Taxes	623	474	149	31%
2030 · Customer Deposits	370,730	365,137	5,593	2%
2051 · Note Interest Payable	10,335	12,095	-1,760	-15%
2080 · Prepaid Berth Fees	173,089	178,965	-5,876	-3%
2011 · Lusamerica Reimb. Acct.	15,000	15,000		
2087 · Lease Deposits	36,553	56,343	-19,790	-35%
Total Other Current Liabilities	<u>572,119</u>	<u>854,796</u>	<u>-282,677</u>	<u>-33%</u>
Total Current Liabilities	<u>578,333</u>	<u>894,357</u>	<u>-316,024</u>	<u>-35%</u>
Long Term Liabilities				
2500 · Storage Facility Loan	90,000	120,000	-30,000	-25%
2200 · Deferred RTU Lease Revenue	3,067,185	3,396,300	-329,115	-10%
2605 · Umpqua Loan	1,109,730	1,365,359	-255,629	-19%
Total Long Term Liabilities	<u>4,266,915</u>	<u>4,881,659</u>	<u>-614,744</u>	<u>-13%</u>
Total Liabilities	<u>4,845,248</u>	<u>5,776,016</u>	<u>-930,768</u>	<u>-16%</u>
Equity				
3020 · Retained Net Assets	6,456,231	6,456,231		
3050 · Prior Year Earnings	18,293,000	17,380,227	912,773	5%
Net Income	-4,245,828	-1,997,273	-2,248,555	-113%
Total Equity	<u>20,503,403</u>	<u>21,839,185</u>	<u>-1,335,782</u>	<u>-6%</u>
TOTAL LIABILITIES & EQUITY	<u><u>25,348,651</u></u>	<u><u>27,615,201</u></u>	<u><u>-2,266,550</u></u>	<u><u>-8%</u></u>

Moss Landing Harbor District
Profit & Loss Budget vs. Actual
July 2025 through April 2026

	<u>Jul '25 - Apr 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
4000 · MARINA REVENUES	2,080,256	2,114,062	-33,806	98%
4400 · LEASE AND OTHER INCOME	1,814,305	1,718,700	95,605	106%
Total Income	<u>3,894,561</u>	<u>3,832,762</u>	61,799	102%
Expense				
5200 · General & Administrative	188,624	221,533	-32,909	85%
5300 · Personnel	831,512	926,787	-95,275	90%
5400 · Insurance	225,000	225,000		100%
5500 · Utilities	534,700	537,500	-2,800	99%
5600 · Operating Supplies	24,391	29,167	-4,776	84%
5700 · Depreciation	625,000	625,000		100%
5800 · Repairs & Maintenance	191,810	232,917	-41,107	82%
5900 · Financial Expenses	26,667	26,667	0	100%
7000 · LEASE AND OTHER EXPENSES	678,778	691,325	-12,547	98%
Total Expense	<u>3,326,482</u>	<u>3,515,896</u>	-189,414	95%
Net Ordinary Income	568,079	316,866	251,213	179%
Other Income/Expense				
Other Income				
8000 · CAPITAL PROJECT REVENUE	146,234		146,234	100%
Total Other Income	146,234		146,234	100%
Other Expense				
9240 · SH Parking Resurfacing	44,915			
9000 · CAPITAL PROJECT EXPENSES	4,915,226	4,596,667	318,559	107%
Total Other Expense	<u>4,960,141</u>	<u>4,596,667</u>	363,474	108%
Net Other Income	-4,813,907	-4,596,667	-217,240	105%
Net Income	<u>-4,245,828</u>	<u>-4,279,801</u>	<u>33,973</u>	<u>99%</u>

1:46 PM
05/20/26
Accrual Basis

Moss Landing Harbor District Profit & Loss YTD Comparison July 2025 through April 2026

	<u>Jul '25 - Apr 26</u>	<u>Jul '24 - Apr 25</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · MARINA REVENUES	2,080,256	2,064,559	15,697	1%
4400 · LEASE AND OTHER INCOME	1,814,305	1,604,308	209,997	13%
Total Income	<u>3,894,561</u>	<u>3,668,867</u>	<u>225,694</u>	<u>6%</u>
Expense				
5200 · General & Administrative	188,624	167,578	21,046	13%
5300 · Personnel	831,512	798,352	33,160	4%
5400 · Insurance	225,000	208,333	16,667	8%
5500 · Utilities	534,700	529,111	5,589	1%
5600 · Operating Supplies	24,391	27,203	-2,812	-10%
5700 · Depreciation	625,000	1,250,000	-625,000	-50%
5800 · Repairs & Maintenance	191,810	248,902	-57,092	-23%
5900 · Financial Expenses	26,667	26,667		
7000 · LEASE AND OTHER EXPENSES	678,778	66,507	612,271	921%
Total Expense	<u>3,326,482</u>	<u>3,322,653</u>	<u>3,829</u>	<u>0%</u>
Net Ordinary Income	<u>568,079</u>	<u>346,214</u>	<u>221,865</u>	<u>64%</u>
Other Income/Expense				
Other Income				
8000 · CAPITAL PROJECT REVENUE	146,234	41,139	105,095	255%
Total Other Income	<u>146,234</u>	<u>41,139</u>	<u>105,095</u>	<u>255%</u>
Other Expense				
9240 · SH Parking Resurfacing	44,915		44,915	100%
9000 · CAPITAL PROJECT EXPENSES	4,915,226	2,384,623	2,530,603	106%
Total Other Expense	<u>4,960,141</u>	<u>2,384,623</u>	<u>2,575,518</u>	<u>108%</u>
Net Other Income	<u>-4,813,907</u>	<u>-2,343,484</u>	<u>-2,470,423</u>	<u>-105%</u>
Net Income	<u><u>-4,245,828</u></u>	<u><u>-1,997,270</u></u>	<u><u>-2,248,558</u></u>	<u><u>-113%</u></u>

1:48 PM
05/20/26

Moss Landing Harbor District
A/P Aging Summary
As of April 30, 2026

	<u>Current</u>	<u>1 - 30</u>	<u>31 - 60</u>	<u>61 - 90</u>	<u>> 90</u>	<u>TOTAL</u>
Allied Administrators for Delta Dental		-253.42				-253.42
AT&T		-2,449.93				-2,449.93
Brian Hart	454.50					454.50
CalPERS		-9,688.80				-9,688.80
Carl Johnson	504.50					504.50
Castroville "ACE" Hardware	135.94					135.94
Cintas	1,116.42					1,116.42
Corralitos Electric		2,044.59				2,044.59
Craig Stoller	454.50					454.50
Dan Ringer	529.50					529.50
Employ America	1,159.05					1,159.05
Haley & Aldrich, Inc.		10,785.00				10,785.00
Internal Revenue Service					1,439.41	1,439.41
Joel Hewatt	343.18					343.18
Justin Jud	328.00					328.00
Mechanics Bank	1,294.92					1,294.92
Monterey County Surveyors, Inc.	6,800.00					6,800.00
Monterey One Water	14,727.48					14,727.48
Monterey Sanitary Supply	1,019.46	473.06				1,492.52
Nick Bertram	353.00					353.00
Pajaro/Sunny Mesa C.S.D.	3,657.62					3,657.62
PG&E		-32,000.00				-32,000.00
Primo Brands	80.94					80.94
Razzolink, Inc.		-136.85				-136.85
Robert Perez	303.00					303.00
Ronnie Perez	328.00					328.00
U.S. Bank - Office Equipment Finance Svc		-271.21				-271.21
Valero Marketing and Supply Company		-750.00				-750.00
VALIC	2,958.25					2,958.25
Verizon Wireless	152.41					152.41
Vision Sevice Plan		-99.62				-99.62
Wade Falany	37.50					37.50
William Dale	383.30					383.30
TOTAL	<u>37,121.47</u>	<u>-32,347.18</u>	<u>_____</u>	<u>_____</u>	<u>1,439.41</u>	<u>6,213.70</u>

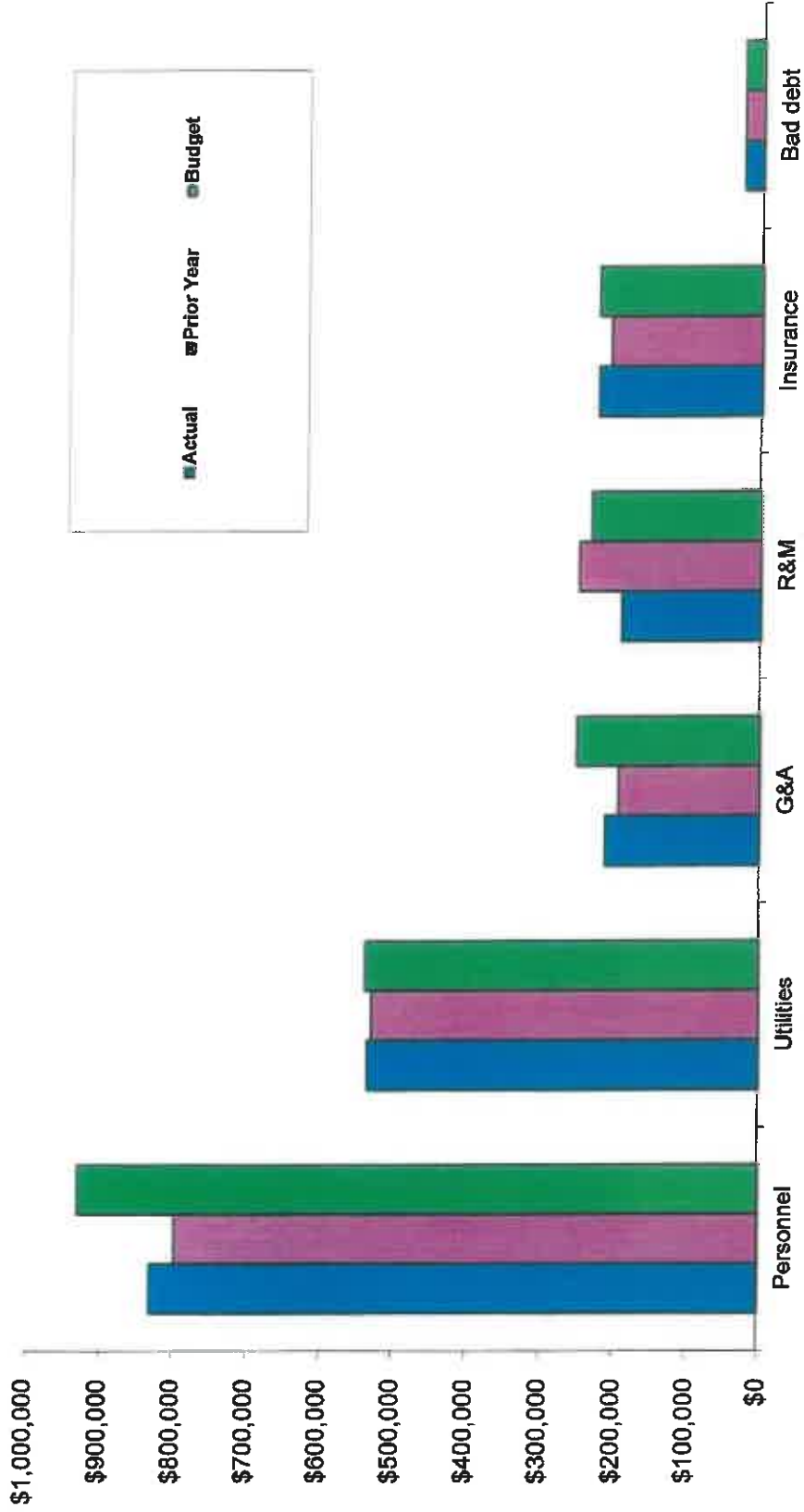
**Moss Landing Harbor District
Warrant Listing
As of April 30, 2026**

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Amount</u>
1001 - WCCB Operating Account				
Check	04/01/2026	ATM	AFCO Direct	-25,956.41
Check	04/03/2026	ATM	MS	-15.53
Check	04/07/2026	ATM	NPC Merchant Pymt Proc	-4,349.96
Check	04/09/2026		Payroll Partners	-208.77
Check	04/10/2026	50063	Jack Pearson	-1,491.66
Check	04/10/2026	50064	Neal Norris	-1,018.57
Check	04/10/2026	50065	Jeffries, Russell	-341.44
Check	04/10/2026	50066	Ferrante, Vincent	-332.79
Bill Pmt -Check	04/15/2026	22122	Allied Administrators for Delta Dental	-443.56
Bill Pmt -Check	04/15/2026	22123	Auto Care Towing	-4,648.00
Bill Pmt -Check	04/15/2026	22124	Big Creek Lumber	-652.48
Bill Pmt -Check	04/15/2026	22125	CalPERS	-9,688.80
Bill Pmt -Check	04/15/2026	22126	Carmel Marina Corporation	-1,482.58
Bill Pmt -Check	04/15/2026	22127	Castroville "ACE" Hardware	-207.02
Bill Pmt -Check	04/15/2026	22128	Cintas	-1,280.95
Bill Pmt -Check	04/15/2026	22129	Freedom Tune Up	-161.83
Bill Pmt -Check	04/15/2026	22130	Jay Schwartz	-525.00
Bill Pmt -Check	04/15/2026	22131	Jon Hans	-525.00
Bill Pmt -Check	04/15/2026	22132	Mechanics Bank	-354.08
Bill Pmt -Check	04/15/2026	22133	Michael Alagra	-25.00
Bill Pmt -Check	04/15/2026	22134	Monterey Sanitary Supply	-756.06
Bill Pmt -Check	04/15/2026	22135	Pajaro/Sunny Mesa C.S.D.	-3,541.17
Bill Pmt -Check	04/15/2026	22136	PG&E	-39,090.22
Bill Pmt -Check	04/15/2026	22137	Pitney Bowes Global Financial Svc LLC	-205.17
Bill Pmt -Check	04/15/2026	22138	Primo Brands	-94.36
Bill Pmt -Check	04/15/2026	22139	Razzolink, Inc.	-136.85
Bill Pmt -Check	04/15/2026	22140	Streamline	-664.30
Bill Pmt -Check	04/15/2026	22141	TK Elevator	-865.71
Bill Pmt -Check	04/15/2026	22142	Tommy Razzeca	-350.00
Bill Pmt -Check	04/15/2026	22143	U.S. Bank - Office Equipment Finance Svc	-271.21
Bill Pmt -Check	04/15/2026	22144	United Site Services of Calif., Inc.	-675.84
Bill Pmt -Check	04/15/2026	22145	Valero Marketing and Supply Company	-750.00
Bill Pmt -Check	04/15/2026	22146	VALIC	-2,958.25
Bill Pmt -Check	04/15/2026	22147	Verizon Wireless	-152.83
Bill Pmt -Check	04/15/2026	22148	Vision Sevice Plan	-99.62
Bill Pmt -Check	04/15/2026	22149	WASH	-241.15
Bill Pmt -Check	04/15/2026	22150	West Marine Pro	-937.03
Bill Pmt -Check	04/15/2026	22151	Jarvis Fay, LLP	-1,880.00
Bill Pmt -Check	04/15/2026	22152	Carmel Marina Corporation	-255.52
Bill Pmt -Check	04/15/2026	22153	Mechanics Bank	-313.65
Bill Pmt -Check	04/15/2026	22154	Revel Enviommental Manufacturing Inc.	-877.80
Bill Pmt -Check	04/15/2026	22155	Carmel Marina Corporation	-2,005.02

**Moss Landing Harbor District
Warrant Listing
As of April 30, 2026**

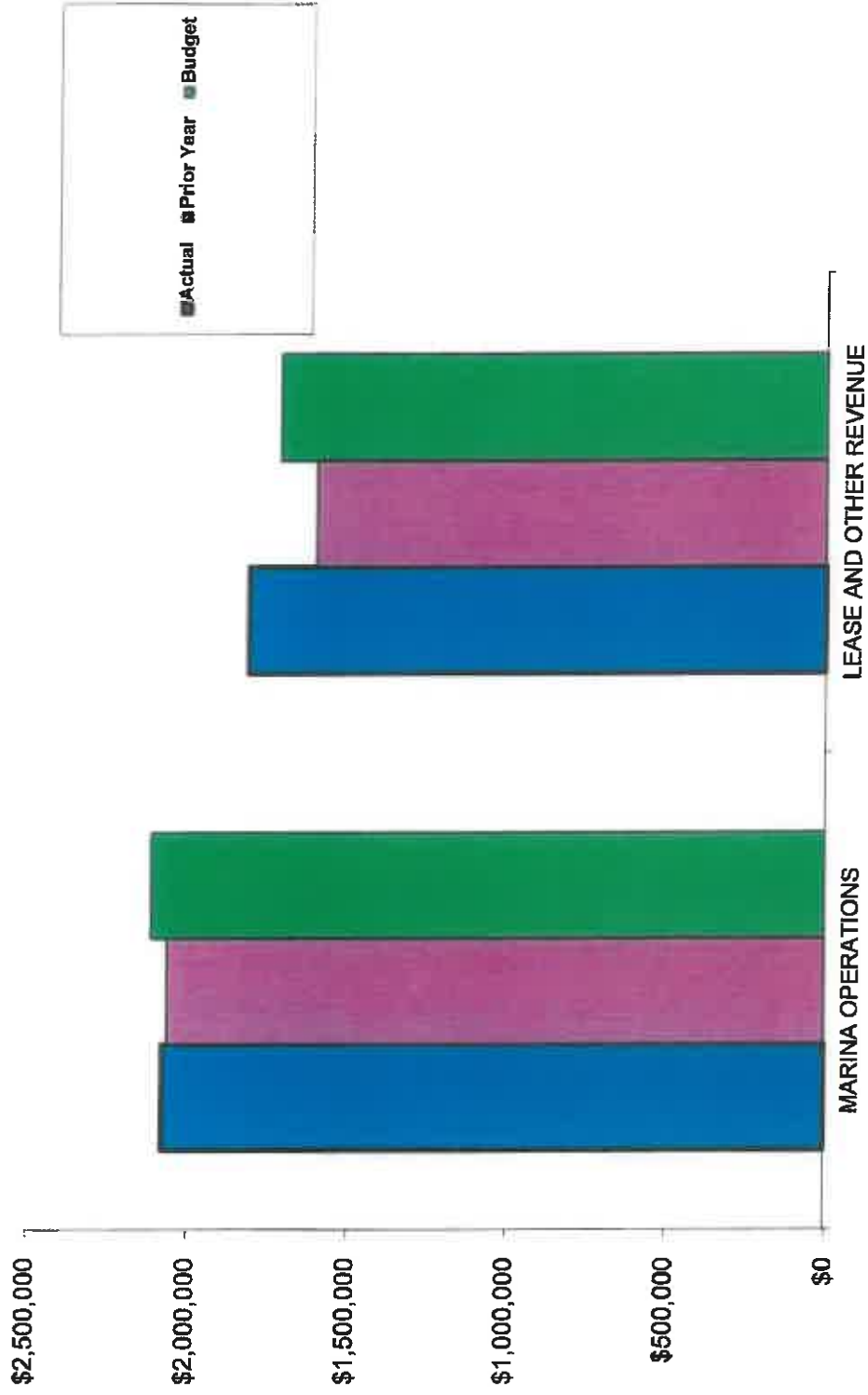
<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Amount</u>
Bill Pmt -Check	04/15/2026	22156	Mechanics Bank	-606.36
Bill Pmt -Check	04/15/2026	22157	Carmel Marina Corporation	-7,458.40
Check	04/15/2026	ATM	MS	-108.71
Bill Pmt -Check	04/16/2026	22158	AT&T	-912.07
Bill Pmt -Check	04/16/2026	22159	Employ America	-1,159.05
Bill Pmt -Check	04/16/2026	22160	MP Express	-505.91
Bill Pmt -Check	04/16/2026	22161	Pajaro Valley Lock Shop	-40.15
Bill Pmt -Check	04/16/2026	22162	Precision Alarms & Automation	-160.00
Bill Pmt -Check	04/16/2026	22163	AT&T	-173.78
Bill Pmt -Check	04/16/2026	22164	Dutra Construction Co. Inc.	-183,597.95
Check	04/17/2026		MS	-1,432.40
Check	04/20/2026		MS	-550.00
Check	04/23/2026		Payroll Partners	-162.56
Check	04/24/2026	50067	Jack Pearson	-1,491.66
Check	04/24/2026	50068	Neal Norris	-1,491.66
Bill Pmt -Check	04/29/2026	22165	AT&T	-2,119.48
Bill Pmt -Check	04/29/2026	22166	Benjamin Tinetti	-479.50
Bill Pmt -Check	04/29/2026	22167	Big Creek Lumber	-1,669.16
Bill Pmt -Check	04/29/2026	22168	Castroville Auto Parts, Inc.	-27.70
Bill Pmt -Check	04/29/2026	22169	Charles Prichard	-499.03
Bill Pmt -Check	04/29/2026	22170	Freedom Tune Up	-620.93
Bill Pmt -Check	04/29/2026	22171	Henderson Marine Supply	-1,301.38
Bill Pmt -Check	04/29/2026	22172	Henry Ngo	-494.65
Bill Pmt -Check	04/29/2026	22173	Home Depot	-233.48
Bill Pmt -Check	04/29/2026	22174	Jorge Zamora	-328.00
Bill Pmt -Check	04/29/2026	22175	Keith Rodgers	-479.50
Bill Pmt -Check	04/29/2026	22176	Matt Smith	-25.00
Bill Pmt -Check	04/29/2026	22177	Monterey Signs	-710.13
Bill Pmt -Check	04/29/2026	22178	Overhead Door Company of Salinas	-255.00
Bill Pmt -Check	04/29/2026	22179	Pacific Parking Systems, Inc.	-1,080.00
Bill Pmt -Check	04/29/2026	22180	PG&E	-18,572.00
Bill Pmt -Check	04/29/2026	22181	Power Engineering Construction	-40,359.00
Bill Pmt -Check	04/29/2026	22182	Royal Wholesale Electric	-10,514.10
Bill Pmt -Check	04/29/2026	22183	Sea Engineering, Inc.	-1,330.00
Bill Pmt -Check	04/29/2026	22184	Tyson Shearer	-353.00
Bill Pmt -Check	04/29/2026	22185	Wald, Ruhnke & Dost Architects, LP	-235.00
Bill Pmt -Check	04/29/2026	22186	Wendy L. Cumming, CPA	-4,743.75
Bill Pmt -Check	04/29/2026	22187	Wyatt Reid	-25.00
Bill Pmt -Check	04/29/2026	22188	Zac Sanchez	-353.00
Bill Pmt -Check	04/29/2026	22189	AT&T	-330.45
Bill Pmt -Check	04/29/2026	22190	Ferrante, Vincent	-1,121.39
Total 1001 - WCCB Operating Account				-398,921.48
TOTAL				-398,921.48

**Operating Expenses
Year to Date Actuals vs. Budget and Prior Year
For the Ten Month Period Ended April 30, 2026**

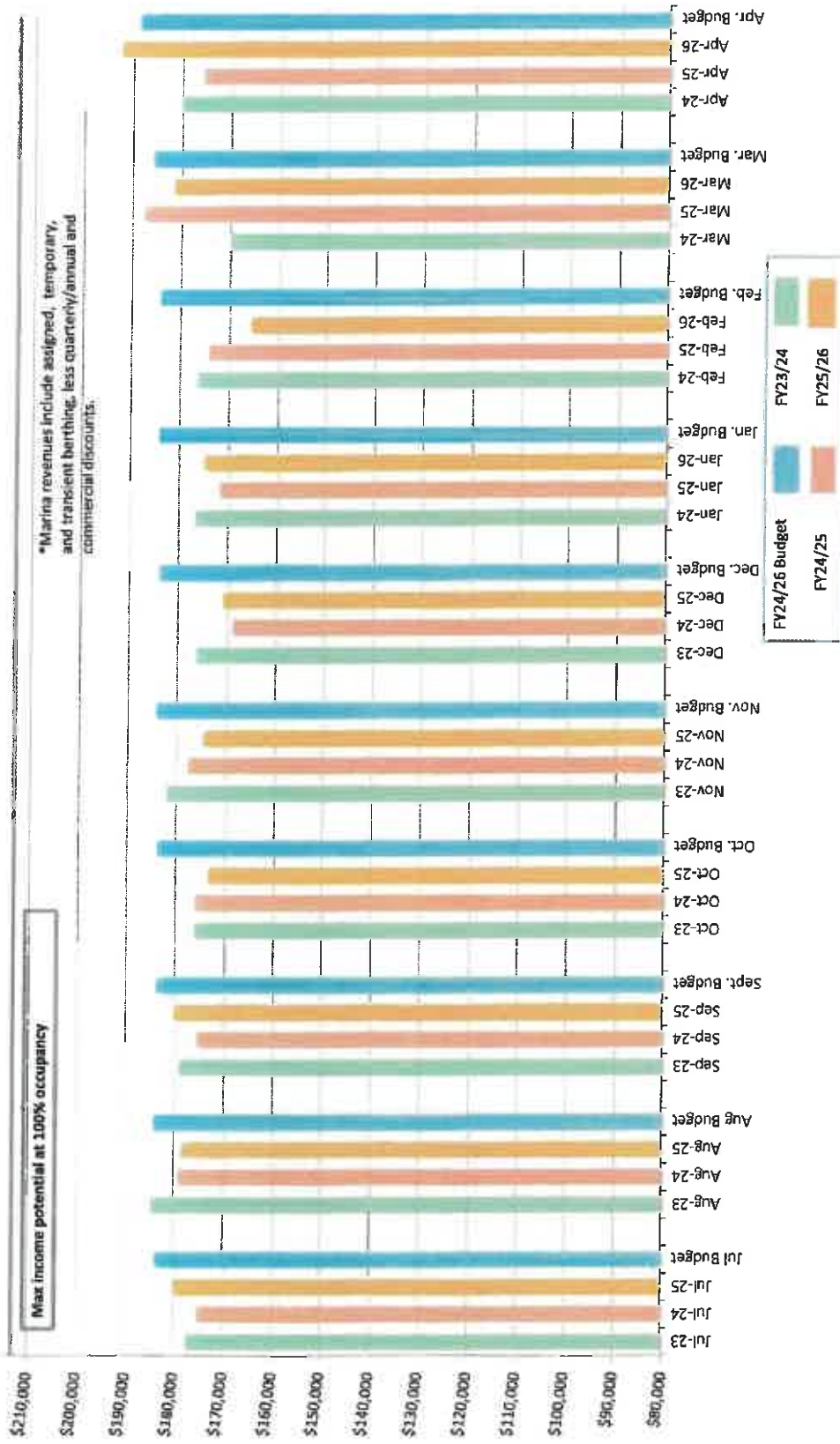


****Expenses Exclude Dredging, Depreciation and Interest Expenses****

**Marina, Lease and Other Revenue
Year to Date Actual vs. Budget and Prior Year
For the Ten Month Period Ended April 30, 2026**



Moss Landing Harbor District Marina Revenue* (Berthing) - 3 Year Comparison





7881 SANDHOLDT ROAD
MOSS LANDING, CA 95039

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BOARD OF HARBOR COMMISSIONERS

Russell Jeffries
Vincent Ferrante
James Goulart
Liz Soto
Albert Lomei

**GENERAL MANAGER
HARBOR MASTER**

Tom Razzeca

STAFF REPORT

ITEM NUMBER 03 – PROJECT STATUS
BOARD MEETING MAY 27, 2026

1. North Harbor Building: This project has been completed in its entirety, and the General Manager has had professional pictures and a virtual tour of the property recently completed which will be used for marketing. As of now the staff focus will be on the search for a tenant/s to lease the building.

2. North Harbor Inn Project: This project remains on hold while the District explores options with the property.

3. Harbor Infrastructure Improvement Project: This project is currently on hold due to budget constraints associated with the high cost of maintenance dredging in the Harbor. Staff anticipates that we will be completing aspects of the improvement project (shoreline repairs and pile driving) in the coming year/s once additional funding becomes available.

5. Harbor Maintenance Dredging and FEMA Project: The Maintenance Dredging project has been completed in its entirety. The General Manager and our project consultant has been working on our FEMA reimbursement application related to costs associated with the increased sediments deposited in the Harbor directly resulting from the Tonga Tsunami event that took place in January 2022. The General Manager has just recently submitted our Federal Emergency Management Agency Project Completion and Certification Report listing an eligible reimbursement amount of \$1,201,677.25 for costs already incurred by the District during the dredging project. As the FEMA process continues, staff will provide monthly updates at each Meeting of the Board regarding the District FEMA claim status until the process is complete.

SERVING COMMERCIAL FISHING AND RECREATIONAL BOATING SINCE 1947



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 Albert Lomeli

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GENERAL MANAGER
 HARBORMASTER
 Tommy Razzeca

STAFF REPORT

ITEM NUMBER 04 – SUMMARY OF PERMITS ISSUED BOARD MEETING OF MAY 27, 2026

Permittee	Issue Date	Status	Permit Type	Exp. Date
Elkhorn Slough Research Foundation	01/01/2026	Current	Facilities Use	01/01/2027
Blue Knuckles Sport Fishing	2/10/2026	Current	Facilities Use	2/10/2027
Enocean Tours	2/10/2026	Current	Facilities Use	2/20/2027
Blue Ocean Whale Watch	2/18/2026	Current	Facilities Use	2/18/2027
SRI International	2/18/2026	Current	Facilities Use	2/18/2027
Whisper Charters	2/28/2026	Current	Facilities Use	2/10/2027
Fast Raft	3/28/2026	Current	Facilities Use	3/28/2027
Monterey Eco Tours	4/16/2026	Current	Facilities Use	4/16/2027
Oceanic Expeditions	4/21/2026	Current	Facilities Use	4/21/2027
Venture Quest Kayaking	6/12/2025	Current	Facilities Use	6/12/2026
Monterey Bay Hydrobikes	6/12/2025	Current	Facilities Use	6/12/2026
Reel Nasty Sport Fishing	6/12/2025	Current	Facilities Use	6/12/2026
Last Meal Sport Fishing	6/12/2025	Current	Facilities Use	6/12/2026
Kayak Connection	6/30/2025	Current	Facilities Use	6/30/2026
Sanctuary Cruises	6/30/2025	Current	Facilities Use	6/30/2026
Sea Goddess Whale Watching Tours	6/30/2025	Current	Facilities Use	6/30/2026
MBARI Test Moorings	6/30/2025	Current	Facilities Use	6/30/2026
Elkhorn Slough Safari Tours	10/19/2025	Current	Facilities Use	10/19/2026
Blue Water Ventures	10/31/2025	Current	Facilities Use	10/31/2026
Wild Fish – Vicki Crow	11/30/2025	Current	Peddlers	11/30/2026



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GENERAL MANAGER
HARBORMASTER
Tommy Razzeca

STAFF REPORT

ITEM NUMBER 05 – MEETING ANNOUNCEMENTS
BOARD MEETING MAY 27, 2026

Moss Landing Chamber of Commerce Meetings – Meetings scheduled to take place on the 2nd Thursday of each month in Moss Landing Harbor District Board Room, 4 p.m.

Monterey Bay Sanctuary Advisory Council Meetings – 2026 - <https://montereybay.noaa.gov>

August 21, 2026

Hybrid (Virtual & In-Person) Meeting
Salinas

SERVING COMMERCIAL FISHING AND RECREATIONAL BOATING SINCE 1947



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**GENERAL MANAGER
HARBOR MASTER**

Tom Razzeca

STAFF REPORT

**ITEM NUMBER 06 - LIVEABOARD REPORT
BOARD MEETING MAY 27, 2026**

Pursuant to Ordinance Code §6.110 D) 1), attached is the report containing the names of all permitted live aboard vessels and all persons living aboard. The permits for these live boards have automatically renewed through the last day of this month. As of this writing, there are no (0) revocation actions pending.

<u>Name</u>	<u>Vessel</u>
1. Hartman, Guenter	Taku, CF 7913 KL
2. Jones, L	Intrepid CF 0292 VE
3. Matsunaga, F	Mon Rochelle CF 8424 FB
4. Burns, P.	Trafamadore, CF 9430 GL
5. Byrnes, K.	Grand Slam, CF 4540 FE
6. Doyle, M	Billikon, CF 3946 TM
7. Danh, S	Isle Of View ON 997142
8. Michael, McVay	Gaviota, CF 4863 FP
9. Hughes, S	Sojourn, on 1067078
10. Franks, V	Jolly Rover CF 9069 EW
11. Chambers, B.	Pyxis, ON 984193
12. Flatguard, J	Black Jack, CF 2133 JA
13. Dupont, R	One Love ON 920174
14. Degnan, P.	No Name, CF 8344 GT
15. Gressley, A	La Muchacha CF 7833 SC
16. Elwell, G.	Pearl, ON 557575
17. Faneuf, C.	Ghost Ryder ON 1048498
18. Buford, C	No Name, CF 9215 EF
19. Potter, D.	Danu CF 4085 GC
20. Listle, A	Tekin ON 616325
21. Glovin, D/ Glovin, K	Aint to Shabby CF 7434 SL
22. Laoretti, P/ Laoretti, M	Shaka, ON 699611
23. Johnston, Bill	Heart Of Gold, CF 7590 EP
24. Groom D	Phoenix, CF 5084 GJ

SERVING COMMERCIAL FISHING AND RECREATIONAL BOATING SINCE 1947

25. Jones, H.
26. Jones, T.
27. Kennedy C.
28. Ayres, Lloyd
29. Nealand, I
30. Sconce, P
31. Lynch, C
32. Burnett, Gary
33. Maris, T.
34. Robinson, D/ Robinson, L
35. Kristen, Shayna
36. Niswonger, R/Athena Taylor
37. Cain, C
38. Otis, T.
39. Paul, J
40. Schlegelmilch, William
41. Bartley, H
42. Raaphorst, D.
43. Reins, D.
44. Rotger, M.
45. Dyer, B
46. Piro, Daniel
47. Barry, C
48. Conrad, J./Conrad, S
49. Silveira, P
50. Salisbury, J.
51. Thomas, B.
52. Tufts, M.
53. Mc Dermont, J
54. Wolinski, Peter
55. Hudkins, Leah / Steven Hudkins
56. Samuelson, T.
57. Vinsky, J
58. Riberal, Y/ Eric Duekerson
59. Schwontes, N/ Mosolov, A
60. Chaperon, C/ J Wood

- Laetare, CF 5495 YB
- Sanity, CF 5249 SC
- Aztlan, ON 281903
- Gaviota, CF 4656 GG
- Landnsea CF327 VE
- Sea Gypsy OR 844 GP
- Tolly Craft CF 9521 HT
- Zinful CF5419 JG
- Nimble, CF 3730 KB
- Damn Baby CF 9442 EX
- Y Knot CF 1922 UZ
- Illusion, CF 0836 TA
- Sails Call, CF 7291 TG
- Blue Moon, CF 1886 GT
- La Wanda CF 5014 FR
- Bull Dog ON 1219673
- Skylarke, CF 8589 TB
- Spirit, ON 664971
- Second Paradise, ON 912484
- Raven, ON 241650
- Star of Light ON 1056334
- Gulf Star CF 6082 GL
- Jersey Devil CF 7645 SC
- Finnaly Us ON 931706
- Quiet times, CF 2067 GC
- Oceanid, CF 4210 GA
- Coho, CF 9974 KK
- Enchantress, CF 0878 SX
- Ferdelance CF 7837 JF
- Muffin, ON 1148169
- Wild Goose ON589319
- Moonstone CF 5122 GX
- Rosie CF 2797 GC
- Boss Lady, ON 556296
- Luna Sea, ON 1138367
- Kali Kat CF 7790 SH

Total Number Vessels: 60
 Total Number Persons: 71
 Pending Applications -0-



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 Albert Lomeli

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 MOSS LANDING, CA 95039

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 FACSIMILE – 831.633.1201

GENERAL MANAGER/HARBOR MASTER
 Tom Razzeca

STAFF REPORT

**ITEM NUMBER 7 - SLIP INCOME REPORT
 BOARD MEETING MAY 27, 2026**

Slip Rates 2025/2026 per linear foot:

Assigned: \$9.90/ft./month
 Temporary: \$15.15/ft./month
 Transient: \$1.25/ft./day

INCOME

April 2026
 \$192,607

April 2025
 \$175,759

April 2026 Budget
 \$188,955

For the month, slip income is higher than budget by \$4k. The higher than budget amount is attributed to primarily higher transient and temporary berthing revenue offset by lower assigned berthing revenue. Slip income is higher than the prior year by \$17k. Slip income is higher than prior year primarily due to higher transient and temporary berthing revenue.



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STAFF REPORT

ITEM NUMBER 08 – INCIDENT REPORT
BOARD MEETING MAY 27, 2026

4/29/26 At approximately 7:40 a.m., a truck and trailer were stolen from the North Harbor parking lot. The perpetrators arrived in a smaller white SUV, accessed the victim's truck, and drove away, clipping another trailer while exiting the parking lot. Harbor staff was able to pull video from our North Harbor security cameras and pass it along to the California Highway Patrol who is conducting the investigation.

5/13/26 At approximately 1:45 p.m. a tenant from G dock brought a small kit filled with drug paraphernalia to the office and reported that the kit was found on a bench near the park. Because the contents of the kit contained drug paraphernalia and suspected narcotics, staff contacted the MCSO and a deputy came to the office and collected the kit.

5/14/26 At approximately 4:30 p.m. staff received a report of someone swimming in the channel near C dock. Staff located the person and informed them of the "no swimming" regulation in the MLHD Ordinance Code, and the person exited the water. No additional swimmers were found in the area.

No further incidents as of May 18, 2026.



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GENERAL MANAGER/HARBOR MASTER
Tom Razzeca

STAFF REPORT

ITEM NUMBER 19 – PUBLIC HEARING AND FIXING FINAL BUDGET BOARD MEETING OF MAY 27, 2026

After the Board adopts a Preliminary Budget, Harbors & Navigation Code § 6093 requires the publication of a notice that the Preliminary Budget has been adopted, specifying a date not less than 30 days from the publication of the notice for the purpose of fixing the Final Budget.

The Preliminary Budget was adopted at the April 22, 2026 regular meeting, and a Notice of Adoption was published in a newspaper of general circulation on April 28, 2026 according to Code requirements. As of the writing of this report, no written comments were received during the public review period and no requests were made for copies of the Preliminary Budget.

Commissioner Goulart is the Chairman of the Ad Hoc Budget Committee and Commissioner Soto is Vice-chair, and they may wish to make additional comments to the Board on behalf of that Committee.

The Board should conduct a public hearing, consider making any changes, and then fix the final budget for the fiscal year 2026/2027.

Once adopted, the General Manager will provide a copy of the final budget to the Monterey County Board of Supervisors no later than August 1, 2026 in accordance with Harbors and Navigation Code §6093.3.

SERVING COMMERCIAL FISHING AND RECREATIONAL BOATING SINCE 1947

ITEM 19 – PUBLIC HEARING AND FIXING OF THE FINAL BUDGET
REGULAR MEETING 05/27/2026

Advertising Payment Receipt

Bay Area News Group • AdTaxi • Digital First Media

*The Mercury News • Daily News • Silicon Valley Community Newspapers
East Bay Times • East Bay Community Newspapers • Hills Newspapers
Oakland Tribune • The Daily Review • The Argus
Milpitas Post • Berryessa Sun
Marin Independent Journal*


Northern California Community Newspapers

*Monterey County Herald • Santa Cruz Sentinel • La Ganga Especial
Vacaville Reporter • Vallejo Times-Herald • Woodland Daily Democrat
Lake County Record-Bee • Penny Saver • The Ukiah Daily Journal • HomeTown Shopper
Chico Enterprise-Record • Oroville Mercury-Register • Paradise Post • Red Bluff Daily News
The Willits News • Fort Bragg Advocate-News • The Mendocino Beacon
Eureka Times-Standard • Tri-City Weekly • Redwood Times*

Account Number: 3795682

Customer: **MOSS LANDING HARBOR DISTRICT**
7881 SANDHOLDT ROAD
MOSS LANDING, CA 95039

Phone: 831-633-5417

Transaction Date: 4/23/2026
Transaction Type: Payment
Payment Amount: 180.37
Payment Method: Credit Card
Credit Card Number: *****
Expiration Date: 
Reference Number: 002249
Charge to: North CNP
Order Number: 0006964219
Credit to Transaction Number: P1202490
Invoice Text:
Invoice Notes:

Please note: If you pay by bank card, your card statement will show "CAL NEWSPAPER ADV" or "CALIFORNIA NEWSPAPER ADVERTISING SERVICES", depending on the type of card used.

Date printed: Thursday, April 23, 2026

3997053

C:\Program Files\NEWSOURCE Solutions\Address Services\Address\svr\service54015e-4505-471e-a817-18a84547a42a_BANQ Payment Receipt.rtf .BP331-046716

Advertising Order Confirmation

<u>Ad Order Number</u> 0006964219	<u>Customer</u> MOSS LANDING HARBOR DISTRICT	<u>Payor Customer</u> MOSS LANDING HARBOR DISTRICT	<u>PO Number</u> Budget FY 2026-2027
<u>Sales Representative</u> Melanie Imer	<u>Customer Account</u> 3795682	<u>Payor Account</u> 3795682	<u>Ordered By</u> shaw@mosslandingharbor.dsl.ca.us
<u>Order Taker</u> Melanie Imer	<u>Customer Address</u> 7881 SANDHOLDT ROAD MOSS LANDING, CA 95039	<u>Payor Address</u> 7881 SANDHOLDT ROAD MOSS LANDING, CA 95039	<u>Customer Fax</u>
<u>Order Source</u>	<u>Customer Phone</u> 831-633-5417	<u>Payor Phone</u> 831-633-5417	<u>Customer EMail</u> Razzecca@mosslandingharbor.dsl.ca.us
<u>Current Queue</u> Ready	<u>Invoice Text</u>		
<u>Year Sheets</u> 0	<u>Affidavits</u> 0	<u>Blind Box</u>	<u>Promo Type</u>
		<u>Materials</u>	<u>Special Pricing</u>

Advertising Order Confirmation

04/23/26 10:31:26AM
Page 2

Ad Number 0009964219-01 **Ad Size** 2 X 53 LI **Color** **Production Color** **Ad Attributes** **Production Method** **Production Notes**
 External Ad Number Pick Up Ad Type Released for Publication AdBooker

NOTICE OF ADOPTION OF PRELIMINARY BUDGET

Moss Landing Harbor District

For Immediate Release
Tuesday, April 28, 2026

NOTICE IS HEREBY GIVEN that on April 22, 2026, at a regular meeting duly noticed and called, the Board of Harbor Commissioners of the Moss Landing Harbor District adopted a Preliminary Budget for the District for the Fiscal Year 2026-2027. A copy of the preliminary Budget is available at the offices of the Moss Landing Harbor District, 7881 Sandholzt Road, Moss Landing, Ca 95039 between the hours of 9:00 a.m. and 5:00 p.m., Monday through Friday, excluding certain holidays. Written comments will be received during the public review period from April 28, 2026 through May 27, 2026.

On May 27, 2026 at 7:00 p.m. at the Moss Landing Harbor District Office, 7881 Sandholzt Road, Moss Landing, California, the Board of Harbor Commissioners will meet at a duly noticed regular meeting for the purpose of fixing the Final Budget; and any taxpayer may appear and be heard regarding the increase, decrease, or omission of any item in the budget or for the inclusion of additional items.

Tommy Razzeca, General Manager
Moss Landing Harbor District
7881 Sandholzt Road
Moss Landing, CA 95039
Phone: 831/633-5417
razzeca@mosslandingharbor.dst.ca.us

Product

Monterey Herald

Requested Placement
Legals CLS

Requested Position
General Legal - 1076~

Run Dates
04/28/26

Inserts
1

Order Charges:

Net Amount	180.37	Tax Amount	0.00
Total Amount	180.37		

Payment Amount	0.00	Amount Due	\$180.37
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Please note: if you pay by bank card, your card statement will show "CAL NEWSPAPER ADV" or "CALIFORNIA NEWSPAPER ADVERTISING SERVICES", depending on the type of card used.

	A	B	C	D	E	F	G	H	
	FYE 6/30/21	FYE 6/30/22	FYE 6/30/23	FYE 6/30/24	FYE 6/30/25	Projected FYE 6/30/26	Budget FYE 6/30/26	Budget FYE 6/30/27	
MOSS LANDING HARBOR DISTRICT									
BUDGET FYE 6/30/2027									
Revenues	21.30%	21.94%	21.81%	21.56%	22.63%	24.94%	21.50%	21.50%	CPI = 3.10%
Marina Revenues	8.40%	8.55%	9.02%	9.44%	9.70%	9.90%	9.90%	10.20%	Vacancy Rate based on 22070 LF
1 Assigned Berthing	1,750,735	1,767,672	1,867,915	1,961,114	1,997,554	1,988,000	2,058,204	2,120,574	Prior year \$9.99, with CPI 10.20
2 Temporary Berthing	285,457	274,643	223,482	161,454	115,862	115,000	150,000	25,000	15.62% no amnesty fee (Prior year 15.15%)(added CPI)
3 Transient Berthing	23,093	10,466	12,821	28,121	27,877	65,000	15,000	(3,000)	4.30% (Prior year 1.30%)
4 Quiry/Annual Discount	(3,326)	(4,637)	(5,754)	(4,070)	(1,719)	-	(3,000)	(3,000)	3% quarterly annual
5 Commercial Discount	(12,125)	(12,130)	(12,417)	(12,512)	(11,768)	(12,000)	(12,750)	(12,750)	less \$0.50/ft. 41 berth holders avg. 30 ft. boats
6 Liveboard Fees	128,885	138,210	139,795	152,170	170,800	180,000	160,000	160,000	\$205 for each person (Prior year \$200)(added \$5)*
7 Intra-Harbor Towing	600	650	150	1,811	2,561	4,000	800	1,000	\$200 each way
8 Pump outs	1,600	600	1,200	2,270	1,400	1,400	1,400	1,400	\$200 per occurrence
9 Non-Op Surcharge									\$175 per month
10 Assigned Slip/LA App. Fee	9,603	10,450	7,025	4,228	3,864	5,000	7,000	7,000	\$100 filing fee/\$300 application fee (inboard)
11 Recovered Lien Costs	200	100	700	1,000	200	200	500	500	
12 Late Fees	33,510	31,556	35,550	39,671	38,918	35,000	40,000	40,000	\$35 dollar charge per month (Prior year \$30), on balances over \$145 (past due)
13 Total Marina Revenues	2,218,244	2,214,580	2,270,067	2,335,257	2,335,559	2,360,200	2,417,154	2,459,724	
14 Trust Lands Lease Revenue									
15 MBARI - Dock	28,058	28,749	30,793	33,123	33,123	33,891	33,891	34,582	Paid annually w/CPI (Expires 4/30)
16 MBARI-MARS Cable	1,421	1,449	1,453	1,563	1,600	1,598	1,598	1,631	Paid annually w/CPI (Expires 2/31)
17 Vista	72,437	73,927	72,038	73,883	79,011	78,286	78,286	79,883	Paid annually w/CPI (Expires 3/31)
18 Total Trust Lands Lease Revenue	102,916	105,125	104,284	108,569	113,734	113,775	113,775	116,098	
19 Leases									
20 Cammey Suites - (3)	95,270	98,149	103,677	107,505	110,247	112,281	120,301	115,361	\$9,564.63 mo. (Mt. Seafood Lund's, Prev. Sea Harvest) (Expires 5/30)
21 - (4)	93,283	95,952	100,206	103,958	106,630	108,586	116,342	111,566	\$9,250.00/mo. (Cai Marine) (Expires 5/30)
22 - (18/10)	22,331	19,803	22,540	29,118	29,863	30,411	32,584	31,249	\$2,590.90/mo. (Local Bounty) (Expires 9/37)
23 - (2)	34,863	35,855	37,492	38,878	39,872	40,603	43,504	41,717	\$3,459.51/mo. (Doyens) (Expires 8/31)
24 - (5 A&B, 4E)	19,438	38,055	48,252	38,393	54,944	40,089	42,963	41,199	\$3,415.82 (Lunamerica) (Expires 8/30)
25 - (6A)	11,077	6,671	-	-	-	-	-	-	\$995.21 (Planning Steeraj) (Month to Month)(Expires)
26 - (6A, B &D)	15,883	10,466	8,251	-	-	-	-	-	\$1,391.07 (Local Bounty)(Expires 7/22) w/ (1) 1-yr option (Expires)
27 - (6A, B &D)	21,884	10,740	-	-	-	-	-	-	\$1,244.09 (Deep Water Deal) (Expires 2/23) w/ (1) 1-yr option (Expires)
28 - (7 A&B, 4A)	14,861	17,155	22,730	24,144	24,762	25,217	27,018	25,908	\$2,148.08/mo. Upstairs inside (Miller Marine Solutions)(Equip. 427)
29 - (9)	6,225	9,175	9,813	9,946	-	-	-	-	\$658.76/mo. (Verticon) (Month to month)(Expires)
30 - (6)	9,644	9,933	10,356	10,550	10,854	10,838	10,838	11,229	\$931.02/mo. (Verizon) Roof top and under stairs (2/23)
32 Cammey NNN	67,981	45,909	40,000	37,956	40,000	40,000	40,000	40,000	Utility reimbursement per lease
33 DeepStar/Sea Harvest	36,716	40,663	39,452	65,050	75,518	57,810	60,868	58,557	\$3,611.35 base + % rent (Expires 8/30)
35 MB Kayak	103,083	64,988	42,302	58,678	47,561	63,589	63,589	65,408	\$2,117.33/mo. plus percentage rent (Month to month)
36 Martin/Mason	28,481	26,911	30,984	27,798	33,328	-	-	-	\$7,878.66, or 24% of gross, whichever is greater (Exp. 10/31)(Expires)
37 RV Lot	35,525	36,417	38,364	39,858	40,879	41,629	44,602	42,769	\$3,546.14/mo. (Raymonds Resort) No less than 3% in lease agmt. (Expires 9/31)
38 Total Lease Revenue	619,556	568,032	554,480	591,879	614,448	571,062	602,607	584,964	
39 Revenues - Other									
40 Amenities Fee - Slip holders	345,647	354,156	370,819	409,034	468,272	473,000	473,000	473,000	\$82.89 for all assign. vessels in harbor (Prior year \$90.00)
41 Passenger Vessel Fees	-	12,748	27,978	31,145	23,812	20,000	30,000	30,000	\$100 per multiplied by vessel capacity due annually.
42 Dry Storage (2)-Gear & Trailer	58,209	62,541	60,796	52,595	123,041	42,000	45,000	45,000	10X20/8130, 10X30/8150, 10X40/8150
43 Storage Unit Facility	-	-	-	-	-	142,000	128,706	142,000	4X10/8165, 8X10/8150, 10X10/8250
44 Near Shore Storage	-	-	-	-	-	-	-	-	Current 10X20/8160, 10X30/8200, 10X40/8220

MOSS LANDING HARBOR DISTRICT								
	A	B	C	D	E	F	G	H
BUDGET FYE 6/30/2027	FYE 6/30/21	FYE 6/30/22	FYE 6/30/23	FYE 6/30/24	FYE 6/30/25	Projected FYE 6/30/26	Budget FYE 6/30/26	Budget FYE 6/30/27
45 North Harbor Use Fee	195,085	224,038	153,645	169,776	147,912	180,000	180,000	180,000
46 NH Boat Wash	551	731	150				200	200
47 SH Parking	92,313	121,657	103,827	124,860	185,020	170,000	140,000	140,000
48 Camping/RV	643	2,182	52	378	85		1,500	1,500
49 Equipment Rental	118	285	2,303	1,736	3,116	2,000	50	50
50 Facilities Use Permits	8,062	10,908	8,362	6,847	5,064	6,200	7,500	7,500
51 Vending (Soda/Laundry, etc.)	6,577	10,340	7,179	6,710	3,198	260	7,000	4,000
52 Merchandise - Clothing, etc.	42							
53 Key Sales, Copies, Bid Packages, etc.	1,708	5,546	9,016	5,501	5,316	5,000	5,000	5,000
54 Citations	6,052	6,759	1,370	3,935	675	2,000	4,500	3,000
55 Government Grants					41,139	1,200	1,000,000	1,000,000
56 Pet fee	1,130	1,155	1,055	1,047	1,085	5,000	1,200	1,500
57 Misc. Charge/Pet fee	2,710	15	1,701	2,185	5,075	100	100	100
58 Surplus Sale & Misc., Insurance reimb.		7,972						
59 Total Other Revenue	718,887	820,931	748,353	805,848	982,790	1,048,650	2,024,056	2,032,850
60 TOTAL REVENUES	3,858,553	3,705,668	3,677,184	3,841,553	4,048,531	4,093,687	5,157,592	5,183,634
61 Expenses								
62 Media/Publications/Advertising	5,175	10,341	1,770	2,689	3,729	50	6,500	4,000
63 General & Administrative	87,888	68,930	65,080	66,578	96,200	120,000	90,000	110,000
64 Accountant	37,751	37,918	46,200	45,459	46,819	47,000	43,000	45,000
65 Auditor	16,500	17,000	17,260	16,000	18,750	18,750	20,000	20,000
66 Attorney	43,908	36,512	41,789	42,521	30,020	42,000	100,000	100,000
67 Personnel	711,931	681,082	798,964	841,484	1,024,200	270,000	310,500	310,500
68 Insurance & Bonding	189,644	172,160	179,500	226,196	201,419	270,000	270,000	380,000
69 PG&E	275,064	298,565	313,710	330,512	408,844	360,000	360,000	40,000
70 Sewer	43,196	47,623	52,453	57,249	38,561	40,000	60,000	60,000
71 Water	36,922	38,757	47,736	47,879	81,461	90,000	90,000	90,000
72 Trash	114,138	119,225	136,646	155,240	136,102	130,000	155,000	130,000
73 Maintenance & Repairs	50,810	25,382	46,953	75,618	82,510	65,000	85,000	85,000
74 Operating Supplies	33,490	25,858	31,821	28,830	31,346	30,000	35,000	35,000
75 Outside Services Contracts	76,522	110,546	182,273	148,726	109,857	80,000	130,000	130,000
76 Bad Debt (berthing revenue)	34,872	30,102	20,577	26,787	72,203	32,000	32,000	32,000
77 Commissioner Expenses	18,343	17,899	16,776	14,959	13,482	6,800	25,000	25,000
78 Comm Election			350,145					1,000,000
79 Retailer Disposal	40,680	42,161	36,264	46,536	105,813	65,000	60,000	60,000
80 LAFCO	5,425	5,393	6,868	6,466	6,332	5,876	7,000	7,000
81 CS&A	7,253	7,615	8,186	8,187	9,073	9,381	9,100	9,500
82 County EIR			24,908	261,401	231,605	4,000,000	3,000,000	
83 Dredging	757,058	761,784	777,285	791,283	814,153	1,500,000	1,500,000	1,500,000
84 Depreciation	2,586,571	2,583,163	3,183,151	3,344,390	3,665,481	7,901,867	7,198,250	5,177,386
85 Total Expenses	1,072,612	1,125,503	494,033	596,963	381,050	3,808,180	2,040,658	16,248
86 Net Operating Income (Loss)								
87								

MOSS LANDING HARBOR DISTRICT									
BUDGET FYE 6/30/2027									
	A	B	C	D	E	F	G	H	
	FYE 6/30/21	FYE 6/30/22	FYE 6/30/23	FYE 6/30/24	FYE 6/30/25	Projected FYE 6/30/26	Budget FYE 6/30/26	Budget FYE 6/30/27	
88 Interest, Tax and Other Income	3,111	9,983	8,882	14,500	-	9,600	9,600	9,600	50% on \$1,92M
89 Interest - WCCB investment	508	102	102	102	102	100	100	100	95% on \$1,02M
90 Interest Umpqua	285	387	48,644	55,000	71,059	8,000	55,000	55,000	1.36% on \$686k
91 Interest WCCB - Trust Account	5,866	-	-	-	-	-	-	-	Master Alpha per reimbursement agreement
92 Interest Union Bank	348,780	379,362	402,733	430,800	449,422	400,000	375,000	400,000	
93 Diesel Reimbursement	388,370	383,834	480,381	500,502	520,583	417,700	439,700	484,700	
94 Property Taxes									
95 Total Other Income									
96									
97 Interest and Other Expenses	72,449	62,540	53,663	48,691	39,050	35,270	35,270	28,621	Note Interest 2.85%
98 Interest - UMPQUA (Includes ref. Fees)	5,866	800	800	800	800	800	800	800	Aajun Environmental
99 CEQA-Diesel Expenses reimbursable	800	800	800	800	800	800	800	800	Insurance policy, financed through AFCC
100 Interest - Premium Finance	78,936	63,340	54,483	47,381	39,850	36,070	36,070	29,421	
101 Total Other Expenses									
102	1,351,447	1,445,997	899,931	1,090,074	861,783	3,428,550	1,637,028	451,527	
103 NET INCOME (LOSS)									
104									
105 Capital Projects:									
106 Electric Panel Cabinets	12,101	9,617	-	-	-	-	-	20,000	Subject to quote
107 Security Camera									
108 Piling replacement project	126,662	-	-	-	-	40,000	390,000	350,000	\$12K each; pile only, buntani, damage repair Lumber, material, electrical, rods and contractors
109 Dock maintenance									
110 B Dock Concrete/Electrical									
111 Harbor Infrastructure Improvement project/retail									
112 New NH Building	16,830	134,877	-	428,766	44,750	900,000	1,700,000	1,000,000	Concrete and electrical
113 NH Pkg Resurfacing	76,718	-	-	1,587,652	2,070,684	200,000	100,000	-	Dock Infrastructure/Improvements
114 SH Pkg Resurfacing/Cannery bldg.	28,081	-	-	-	-	45,000	100,000	40,000	New North Harbor Building, including lighting
115 SH Streetlight replacement									
116 NH 30 Rm. Hotel									Through permitting
117 Cannery - Roof									Roof and drywall
118 Cannery HVAC/Mechanical Penthouse	298,707	181,229	181,229	39,093	9,750	10,000	100,000	100,000	1 replaced, 3 left to replace
119 Misc. Small Capital Purchases	12,473	17,240	25,324	-	-	-	-	-	Example: Painting, siding, restroom improvements, etc.
120 Pot Stop Building demo.		19,253	90,458	-	-	-	-	-	
121									
122 Total Capital Requirements	151,138	486,446	431,888	2,085,511	2,190,989	1,195,000	2,430,000	1,510,000	
123									
124 Capital Project Funding:									
125 From FEMA		329,034	-	-	-	-	-	-	For dredging - 2017 Atmospheric River Storms
126 General Funds	151,138	486,446	431,888	2,085,511	2,190,989	1,195,000	2,430,000	1,510,000	All other capital projects funded by General funds
127 Total Capital Contributions	151,138	785,480	431,888	2,085,511	2,190,989	1,195,000	2,430,000	1,510,000	
128 Capital Projects Budget									
129									
130 Loan Payments	1400,107	344,871	306,504	242,841	249,176	205,429	255,629	240,959	Principal Payment (Unpaid balance \$1,365,959 int. rate 2.85%)(1 Year 30k for
131 Loan - UMPQUA	400,107	344,871	306,504	242,841	249,176	205,429	255,629	240,959	
132 Total Loan Payments									

MOSS LANDING HARBOR DISTRICT		A	B	C	D	E	F	G	H
BUDGET FYE 6/30/2027		FYE 6/30/21	FYE 6/30/22	FYE 6/30/23	FYE 6/30/24	FYE 6/30/25	Projected FYE 6/30/26	Budget FYE 6/30/26	Budget FYE 6/30/27
133									
134	Cash Flow Reconciliation								
135	Add: Net Income (Loss)	1,351,447	1,445,997	699,931	1,050,074	861,783	(3,426,550)	(1,637,026)	451,527
136	Add: Depreciation	757,058	761,784	777,286	791,263	814,153	1,500,000	1,500,000	1,500,000
137	Plus: Loan Payments	(400,107)	(344,871)	(306,504)	(242,841)	(249,176)	(285,629)	(255,629)	(240,989)
138	Net Increase (decrease) in Cash	1,708,398	1,862,910	1,370,712	1,598,516	1,426,760	(2,212,179)	(392,657)	1,710,558
139									
140	Reserved Funds Allocation								
141	Capital Projects to be Funded	(151,196)	(466,446)	(431,888)	(2,065,511)	(2,190,989)	(1,195,000)	(2,430,000)	(1,510,000)
142	Plus Net Increase (decrease) in Cash	1,708,398	1,862,910	1,370,712	1,598,516	1,426,760	(2,212,179)	(392,657)	1,710,558
143									
144	From General Funds	1,557,202	1,396,464	938,824	(466,895)	(764,229)	(3,407,179)	(2,822,657)	200,558
									Extra funds needed for capital project funds



7881 SANDHOLDT ROAD
MOSS LANDING, CA 95039

TELEPHONE – 831.633.2461
FACSIMILE – 831.633.1201

GENERAL MANAGER/HARBOR MASTER
Tom Razzeca

BOARD OF COMMISSIONERS
Russell Jeffries
Tony Leonardini
Vincent Ferrante
James Goulart
Liz Soto

STAFF REPORT

ITEM NUMBER 20 – CONSIDER ADOPTING ORDINANCE 217 AMENDING THE DISTRICT'S FEE SCHEDULE
BOARD MEETING OF MAY 27, 2026

When the Board fixes the final budget an Ordinance modifying the fee schedule must be adopted to coincide with the fees approved in the Budget. Attached is Ordinance No. 217 reflecting the new fee schedule.

Highlights of the fees that have been changed, largely by COLA based on a CPI of 3.10% are as follows:

Assigned slip fees increased from \$9.90 to \$10.20 per foot per month.
Temporary slip fees increased from \$15.15 to \$15.62 per foot per month.
Transient slip fees increased from \$1.25 to \$1.35 per foot per day.
Assigned-vessel pass-through Amenities fee will remain **\$92.80** monthly.

Dry storage has increased **\$5** per space to **\$130, \$140, \$150** depending on size.

Staff recommends that the Board adopt Ordinance No. 217 amending the District's Fee Schedule to reflect the new fees included in the 2026 - 2027 budget.

SERVING COMMERCIAL FISHING AND RECREATIONAL BOATING SINCE 1947

ITEM 20- CONSIDER ORDINANCE 217 AMENDING THE DISTRICT FEE SCHEDULE
05/27/2026 REGULAR MEETING

ORDINANCE NO. 217

AN ORDINANCE OF THE BOARD OF HARBOR COMMISSIONERS OF THE MOSS LANDING HARBOR DISTRICT AMENDING CHAPTER 20 – “FEES AND CHARGES” OF THE MOSS LANDING HARBOR DISTRICT ORDINANCE CODE

WHEREAS, District is proposing to amend Chapter 20 - “Fees and Charges” of the Moss Landing Harbor District Ordinance Code through the modification, elimination and addition of certain fees and charges;

WHEREAS, District has held open and noticed budget committee meetings allowing input on the proposed changes prior to the proposed date of adoption of this Ordinance and has received comments from Board Members.

THEREFORE, BE IT ORDAINED by the Board of Harbor Commissioners of the Moss Landing Harbor District as follows:

Chapter 20 of the Moss Landing Harbor District Ordinance Code, titled “Fees and Charges,” is hereby amended in the manner set forth in Exhibit “A,” attached hereto and by this reference incorporated herein. Although Exhibit A is set forth in the red font strike-out format for ease of reference with respect to the changes made to the Code, the final version of the same shall be incorporated into the Code with red font struck-out items deleted.

This Ordinance was introduced and adopted at a meeting of the Moss Landing Harbor District Board of Harbor Commissioners on May 27, 2026, to become effective July 1, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

Russ Jeffries, President
Board of Harbor Commissioners

Tommy Razzeca, Deputy Secretary
Board of Harbor Commissioners

Table 20.100 - District Fee Schedule
Revised July 1, 202526

The fees and charges for services established by the Board under Section 20.100 of the Moss Landing Harbor District Ordinance Code for (A) berth rental fees, (B) District permits, and (C) services and equipment, are set forth below:

A) **Berth rental fees.** Berth rental fees for assigned, temporary, and transient berths, and for mooring in designated locations, are in the amounts set forth. Exceptions to assigned berth fees may be granted by the Board when the Board determines that conditions may warrant the suspension of the assigned berth charge or assessing a different charge against the government of the United States, or of any other nation, or otherwise is in the interest of public welfare.

1) Assigned Berth Permit Fees - Calculated on a monthly basis of ~~\$9.90~~10.20/foot. All vessels holding an assigned berth permit will be billed on the basis of vessel length over-all, or berth length, whichever is the greater for the berth to which the vessel is assigned. This is irrespective of the actual berth held by the vessel. Persons having an Assigned Berth shall be entitled to the following discounts:

a) Annual Payment Discount - A discount of 3% off the regular fee for payment of one year in advance. All such annual fees are due on October 1st of each year.

Should an assigned berth permit be issued subsequent to October 1st of any year, and the permittee wishes to pay the slip fee annually, a discount of 3% off the regular fee will be applied for the remaining months thru the following September 30th.

Existing annual assigned berth permittees will be entitled to a 3% discount until all annual accounts expire on September 30th, 2024.

In the event the berthing permit is terminated prematurely the berthing fee shall be recalculated without the advance payment discount prior to issuing of any refund. This discount may not be taken in addition to the Quarterly Payment Discount.

b) Quarterly Payment Discount - A discount of 3% off the regular fee for payment of 3 months in advance. In the event the berthing permit is terminated prematurely the berthing fee shall be recalculated without advance payment discount prior to issuing of any refund. This discount may not be taken in addition to the Annual Payment Discount.

c) Commercial Vessel Discount - A discount of \$.50/foot for commercial vessels defined as follows provided the owner's account is paid current:

(i) Commercial Fishing Vessel - A vessel currently licensed by the California Department of Fish and Game for commercial fishing, and currently documented by the United States Coast Guard as a fishing vessel or licensed by a state, and having landing receipts dated not more than one year prior to the date of application for commercial discount. Application for commercial discount shall be made under penalty of perjury on forms provided by the District.

(ii) The \$5,000 landing receipt requirement is suspended during any closure of any given fishery for which the assigned slipholder has a valid permit and on which the slipholder has relied in the past to meet the provisions of this section. The suspension is valid until the fishery reopens, the slipholder allows the fishing permit to lapse, or for a period of two years, whichever first occurs. Nothing contained herein shall prohibit the District from discontinuing or reducing the discount at any time.

EXHIBIT A ORDINANCE 2167

- (iii) Notwithstanding the foregoing, unless the vessel provides \$5,000 worth of landing receipts, no persons will be allowed to stay on board the vessel without a liveaboard permit applied for and issued in accordance with §6.110.
 - (iv) Commercial Passenger Vessel - A vessel currently documented by the United States Coast Guard for the carriage of passengers or licensed by a state, and having proof of commercial service in the form of receipts or IRS Form 1040, Schedule C or other such proof acceptable to the Harbormaster, and whose owner holds a current Facilities Use Permit issued by the Moss Landing Harbor District permitting the commercial use of the vessel in or from Moss Landing Harbor. Application for commercial discount shall be made under penalty of perjury on forms provided by the District.
 - (v) Other Commercial Vessel - A vessel currently documented by the United States Coast Guard or licensed by a state, and having proof of commercial status acceptable to the Harbormaster, and whose owner holds a current Facilities Use Permit issued by the Moss Landing Harbor District permitting the commercial use of the vessel in or from Moss Landing Harbor. Application for commercial discount shall be made under penalty of perjury on forms provided by the District.
- d) Offloading Commercial Vessel Discount – a discounted berth fee of 50¢/foot per day will be charged to commercial vessels that are not subject to an existing berthing agreement with Moss Landing Harbor that offload fish in an established commercial fish offloading facility in the Harbor, subject to providing a landing receipt for such service to the Harbor upon check-in. Such discounted fee shall be in effect for a maximum of 48 hours. Thereafter, the vessel shall be subject to standard berthing fees established by the District’s fee schedule.
- e) Traveling Vessel Discount - A discount of \$1.00/foot for each full calendar month that the vessel is away from Moss Landing Harbor. This discount may only be taken if the owner or operator of the vessel notifies the harbor office on or before the 1st day of the month that the vessel will be absent for the month following.
Except as otherwise provided for in this section the definition of "Commercial Vessel" contained in Section 2.200 remains in effect.
- 2) Temporary Berth Permit Fees - Calculated on a monthly basis of ~~\$15.15~~15.62/foot. All vessels holding a temporary berth permit will be billed on the basis of the berth size appropriate to the length of their vessel over-all. Fees apply whether vessel is side-tied, end-tied, in a berth or rafted. Fees apply whether or not vessel has access to utilities. Persons having a temporary berth shall be entitled to the following discount:
- a) Quarterly Payment Discount - A discount of 3% off the regular fee for payment of 3 months in advance. In the event the berthing permit is terminated prematurely the berthing fee shall be recalculated without advance payment discount prior to issuing of any refund.
- 3) Transient Berth Permit Fees - Calculated on a daily basis of ~~\$1.25~~1.35/foot. All vessels holding a transient berth permit will be billed on the basis of boat length over-all. Fees apply whether vessel is side-tied, end-tied, in a berth or rafted. Fees apply whether or not vessel has access to utilities. The minimum daily fee shall be \$10.00. No discounts.
- 4) Multi-Hull Permit Fees – Unless occupying only a single berth, catamaran type vessels shall pay 150% of the applicable berthing fees for a vessel of its length, or length of its berth, as applicable and trimaran type vessels shall pay 200% of the applicable berthing fee for a vessel of its length, or length of its berth, as applicable.

EXHIBIT A ORDINANCE 2167

- 5) In addition to berth rental fees specified above all Assigned Berth Permittees vessels utilizing District owned or operated facilities shall be charged an AMENITY FEE in the amount of \$92.80 per month. The AMENITY FEE shall be billed on a monthly basis only without adjustment. Failure to pay in accordance with your berthing agreement will result in disconnection of power to your vessel.
- 6) Liveaboard Fee: Liveaboards, as defined by §6.110 shall pay a fee of ~~\$200.00~~205.00 per person per month.
- 7) Pet Fee: Any berther or regular visitor of the Harbor District or regular visitor of a berther who brings a pet onto District property shall pay a monthly fee of \$5.00 per pet.

B) **District permits.** Permit application fees and permit fees are in the amounts set forth below. Applications for construction permits, rental business permits, short-term facilities use permit, and special activities use permits shall be accompanied by the CEQA review deposit described in paragraph C of this Table 20.100.

Permit	Application Fee	Permit Fee
Construction Permit	Actual cost to District. Payable per application form. CEQA review fee is also required.	None. Lease or License may be required as condition of permit.
Access/Use Permit Trailered Vessels, Includes 12 hours Parking		Daily Permit - \$25.00 26.00 per In and Out. Annual Permit - \$250 260.00 per calendar year. Vessels – Launch Only; \$19.00 21.00
Access/Use Permit PWC and Kayaks only; Includes 12 hours Parking		\$20.00 21.00 per day (Vehicle + a PWC/Kayak) \$200.00 210.00 per calendar year. Additional PWC/ Kayak –Launch Access Only; \$14.00 15.00 Annual Launch Access Only - \$120.00 150.00
Parking Permit Assigned vessel receives one "free" Assigned Parking Permit unless owner has Handicap Placard or sticker which is automatically free.	None	Temporary and Transient Vessels and other persons having business in the Harbor or parking for any additional liveaboard - \$100.00 per month. Daily Parking \$15.00 16.00; \$21.00 22.00/24 hrs. Boat Trailer Parking overnight in certain areas as designated by General Manager - \$10.00
Living Aboard Permit Required By All Assigned Vessels With One or More Persons Living Aboard Except Commercial Fishing Vessels, Transient Vessels	\$250.00 – One time application processing fee	\$200. 20500 per person per month.
Recreational Vehicle Park (Only available through District if commercial RV Park is full)	None.	Self-contained vehicles only on unimproved site. \$75.00 per night. Failure to pay will result in removal of vehicle at owner's expense.

EXHIBIT A ORDINANCE 2167

Amenity Fee		\$92.80 per month
Facilities Use Permit, including Peddlers with Principal Place of Business offsite	\$250.00 application fee \$50 annual renewal Fee if no changes plus appropriate CEQA review fee if use is not exempt from CEQA.	\$250.00 per year issuance fee. Lease or license may be required as a condition of permit.
Special Activities Use Permit	\$250.00 application fee plus appropriate CEQA review fee if use is not exempt from CEQA.	\$250.00 issuance fee
Pet Permit		\$5.00 per month per pet.

C) **District services and equipment.** Persons utilizing the below-described District services and equipment shall pay the fee shown below. Persons utilizing other District services required by this Code shall pay the amount of expenses actually incurred by the District to provide the service. Examples include but are not limited to the expense under Section 6.120.B.2 of a surveyor to determine a vessel unseaworthy, the District's costs and expenses under Section 14.150.C for refuse removal. Use of District equipment shall be in the discretion of the General Manager and persons utilizing such equipment will be required to execute a written waiver of liability in advance of such use.

Service/Equipment	Fee
Pass-through credit card transaction fee	3.5% per transaction added to all payments made to District using Master Charge or Visa.
Appeal to the Board (Sec. 24.100)	\$25.00 filing fee
Berth Exchange Between Two Assigned Berth Holders (Sections 6.024 and 6.026)	\$25.00 processing fee for berth exchange between two assigned berth holders to be split between applicants.
Berth Rental Security Deposit (assigned berth) (Section 6.022.B.1.a.)	\$500.00
Assigned Slip and Liveaboard Waiting List per §6.050.C.1 and (E) The \$75 assigned slip wait list application fee shall be waived in the event slips in the size category required are available immediately. Notwithstanding the foregoing fee waiver, the applicant will be required to complete the wait list application for administrative and documentary tracking purposes.	\$75.00 waiting list fee payable annually in January. An assigned vessel that intends to be away for one year or greater may give up its berth and be assigned to the highest position on the waiting list by payment of an annual fee equal to one month's berthing fee in advance and without discount. In the case of multiple vessels utilizing this provision Section 6.050(B) shall apply.
CEQA Review - Sections 20.240 and 22.220	\$75.00 deposit for project application subject to review by General Manager. \$500 deposit for project application

EXHIBIT A ORDINANCE 2167

Service/Equipment	Fee
	subject to review by Board. Additional fees in amount actually incurred by the District for consultant, studies, public notices, etc. (See Section 20.240.)
Copies of Code Amendments – §1.200(B)(9) & and Copies of Public Records – §20.210	\$1.00 for first page, \$0.15 for each additional page. Fees waived for official distribution copies per Ordinance Code.
Dry Storage Space Rental – Section 12.300	<p>Palletized or Unitized storage of materials or gear.</p> <p>Loose gear or materials must be secured on pallets and stacked not more than 8 feet high. Vehicles including boats on trailers; current registration required. Inoperable vehicle registration or immobile vehicles not allowed.</p> <p>10' X 20' = \$125.00 130.00 10' X 30' = \$135.00 140.00 10' X 40' = \$145.00 150.00</p>
Dry Storage Space – North Harbor	<p>Boats on trailers only; current registration required</p> <p>10' X 20' = \$180.00 10' X 30' = \$200.00 10' X 40' = \$220.00</p>
MLHD Storage Facility	<p>10' X 10' = \$245.00 250.00 8' X 10' = \$145.00 150.00 4' X 10' = \$100.00 105.00</p> <p>Security Deposit equal to one month's rent per unit</p>
Small Barge	\$115.00 per hour or fraction thereof for equipment and 1 employee, 1 hour minimum.
Skiff	\$150.00 per hour or fraction thereof for equipment and 1 employee, 1 hour minimum.
Forklift	\$75.00 per hour or fraction thereof including 1 employee, 1 hour minimum.
Truck	\$200.00 per hour or fraction thereof for equipment and 2 employees, 1 hour minimum.
Floating Barge/Crane (Requires skiff at separate skiff fee)	\$200.00 per hour or fraction thereof for equipment and 2 employees (skiff separate), 1 hour minimum.
Miscellaneous Equipment	As determined by the General Manager.
Pumpout	\$200.00 per hour or fraction thereof for 1 pump and 1 employee; \$100.00 per hour or fraction thereof for each additional pump with employee, 1 hour minimum.
Refloating of Sunken Vessel	The greater of \$800 or actual costs.
Towing Outside the Harbor (for non-emergency in Elkhorn Slough)	\$250.00 per hour or fraction thereof for one boat and two employees. Time begins when boat leaves berth. Time ends when boat returns to berth. 2 hour minimum.
Towing Within the Harbor	\$150.00 one way - includes 1 boat and two employees.

EXHIBIT A ORDINANCE 2167

Service/Equipment	Fee
	\$100.00 per hour for each additional boat with employee, 1 hour minimum.
District Vehicle	\$75.00 per hour or fraction thereof for vehicle and 1 employee, 1 hour minimum.
District Personnel	\$70.00 per hour or fraction thereof per employee during normal business hours; \$100.00 per overtime hour or fraction thereof per employee, 1 hour minimum.
Phone Installation	\$90.00 flat fee (installation only, any repairs refer above to District personnel for hourly rate)
Inoperable Vessel Mooring Surcharge - Sec. 6.120.C	\$175.00 per month until the vessel is made operable, or is removed from the Harbor, pro-rated for periods less than 1 month. Surcharge begins at the expiration of the 30-day period.
Key Issuance	Metal keys - \$25.00 per key deposit. Deposit will be forfeited if key not returned within 60 days of departure. Magnetic keys - \$10 per key purchase price. District may repurchase in its discretion in an amount based on condition. Magnetic key fobs - \$12 per fob purchase price. District may repurchase in its discretion in an amount based on condition.
Returned Check, Non-Sufficient Funds	\$25.00 per check.
Late Payment Handling Charge - Section 20.010(C)(2)	\$35.00 per occurrence on balances of \$140.00 or more.
Mailed Notices - Chapter 24.200 A) 2) a) (ii)	\$5.00 per individual notice; Fees waived for official distribution required by Brown Act, or to other agencies, or committee members.



BOARD OF COMMISSIONERS
Russell Jeffries
Tony Leonardini
Vincent Ferrante
James Goulart
Liz Soto

7881 SANDHOLDT ROAD
MOSS LANDING, CA 95039

TELEPHONE – 831.633.2461
FACSIMILE – 831.633.1201

GENERAL MANAGER/HARBOR MASTER
Tom Razzeca

STAFF REPORT

ITEM NUMBER 21 – CONSIDER RESOLUTION 26-03 CALLING AN ELECTION BOARD MEETING OF MAY 27, 2026

Pursuant to Sections 10509 et. Seq. of the Elections Code, the Commissioners of the Moss Landing Harbor District must (1) call the election to be held on November 3, 2026 for the purpose of electing successors to the terms of office which will expire in January 2027; (2) pursuant to Section 13307 of the Elections Code, the Board needs to determine who will pay the cost of the candidate's statement and to fix the maximum number of words to be submitted; (3) the Board should consider authorizing the General Manager to execute the attached Service Agreement to reimburse the Elections Department potentially up to **\$1,000,000** (Estimated \$6-\$10 per voter) to perform services relating to the election pursuant to §10002 of the Elections Code .

There will be a total of two (3) offices within the District to be filled at the November 2026 election for 4-year terms that will expire in January 2031, which are now filled by the following Board Members:

The Honorable Vince Ferrante

The Honorable James Goulart

The Honorable Albert Lomeli

As in previous elections, it is recommended that the candidates pay the cost of the candidate's statement and that the statement not exceed 200 words in length.

After considering the Service Agreement mentioned above, Staff recommends the Board adopt Resolution 26-03 ordering the November 3, 2026 District Election.

SERVING COMMERCIAL FISHING AND RECREATIONAL BOATING SINCE 1947

RESOLUTION 26-03

A RESOLUTION OF THE BOARD OF HARBOR COMMISSIONERS OF THE MOSS LANDING HARBOR DISTRICT ORDERING AN ELECTION, REQUESTING COUNTY ELECTIONS TO CONDUCT THE ELECTION, AND REQUESTING CONSOLIDATION OF THE ELECTION TO BE HELD ON NOVEMBER 3, 2026

* * * * *

WHEREAS, pursuant to Elections Code Section 10002, the governing body of any district may by resolution request the Board of Supervisors of the county to permit the county elections official to render specified services to the district relating to the conduct of an election; and

WHEREAS, the resolution of the governing body of the district shall specify the services requested; and

WHEREAS, pursuant to Elections Code Section 10002, the city or district shall reimburse the county in full for the services performed upon presentation of a bill to the city or district; and

WHEREAS, pursuant to Elections Code Section 10400, whenever two or more elections, including bond elections, of any legislative or congressional district, public district, city, county, or other political subdivision are called to be held on the same day, in the same territory, or in territory that is in part the same, they may be consolidated upon the order of the governing body or bodies, or officer or officers, calling the election; and

WHEREAS, pursuant to Elections Code Section 10400, such election for cities and special districts may be either completely or partially consolidated; and

WHEREAS, pursuant to elections Code Section 10403, whenever an election called by a district, city or other political subdivision for the submission of any question, proposition, or office to be filled is to be consolidated with a statewide election, and the question, proposition, or office to be filled is to appear upon the same ballot as that provided for that statewide election, the district, city or other political subdivision shall, at least 88 days prior to the date of the election, file with the board of supervisors, and a copy with the elections official, a resolution of its governing board requesting the consolidation, and setting forth the exact form of any question, proposition, or office to be voted upon at the election, as it is to appear on the ballot. Upon such request, the Board of Supervisors may order the consolidation; and

WHEREAS, pursuant to Elections Code Section 13307, whenever an election called by a district, city or other political subdivision that has offices to be filled, it is required to fix and determine the number of words that a candidate may submit on the candidate's statement to be either 200 or 400 words and to determine if the candidate or the political subdivision will pay the cost of the statement, and

WHEREAS, Elections Code Section 15651 requires the city or district to determine the means and manner in which a tie vote is to be resolved in the event that two or more persons receive an equal number of votes and the highest number of votes ("tie votes") for an office to be voted upon, and

WHEREAS, the resolution requesting the consolidation shall be adopted and filed at the same time as the adoption of the ordinance, resolution, or order calling the election; and

WHEREAS, various district, county, state and other political subdivision elections may be or have been called to be held on November 3, 2026.

NOW THEREFORE, BE IT RESOLVED AND ORDERED that the Board of Harbor Commissioners of the Moss Landing Harbor District hereby orders an election be called and consolidated with any and all elections also called to be held on November 3, 2026 insofar as said elections are to be held in the same territory or in territory that is in part the same as the territory of the Moss Landing Harbor District and requests the Board of Supervisors of the County of Monterey to order such consolidation under Elections Code Section 10401 and 10403; and

- 1. Pursuant to Section 13307 of the Elections Code, the District has resolved that the candidates will pay the cost of the candidate’s statement. Said statement shall not exceed 200 words in length; and
- 2. The candidate shall submit payment to the Elections Department upon submission of the Candidate’s statement.
- 3. That said governing body hereby requests the Board of Supervisors to permit the Monterey County Elections Department to provide any and all services necessary for conducting the election and agrees to pay for said services; and
- 4. That the Monterey County Elections Department conduct the election for the purpose of electing three (3) Members to the Moss Landing Harbor District Governing Board on the November 3, 2026 ballot:

SEAT	OFFICE	TERM
Vince Ferrante	Commissioner	4 Years Expiring January 2031
James Goulart	Commissioner	4 Years Expiring January 2031
Albert Lomeli	Commissioner	4 Years Expiring January 2031

- 5. That tie votes shall be determined by Lot

* * * * *

CERTIFICATION

Resolution 26-03 was duly adopted by the Board of Commissioners of the Moss Landing Harbor District at a duly noticed meeting of the Board held on the 27th day of May 2026, a quorum present and acting throughout, by the following vote, to wit:

AYES:
NOES:
ABSENT:
ABSTAIN:

Russ Jeffries, President
Board of Harbor Commissioners

ATTEST:

Tommy Razzeca, Deputy Secretary
Board of Harbor Commissioners

MONTEREY COUNTY ELECTIONS

1441 Schilling Place-North Building
Salinas, CA 93901

PO Box 4400
Salinas, CA 93912

831-796-1499 Phone
831-755-5485 Fax

CountyofMonterey.gov/Elections

elections@countyofmonterey.gov

Gina Martinez
Registrar of Voters

Jessica Cedito
Assistant Registrar of Voters



RECEIVED

MAY 07 2026

April 24, 2026

Moss Landing Harbor District
Attention: Tommy Razzeca
7881 Sandholdt Road
Moss Landing, CA 95039

RE: DOCUMENTS REQUIRED FOR NOVEMBER 3, 2026, GENERAL ELECTION

In preparation for the November 3, 2026 General Election, please review the information below in completing and submitting required documents:

Required documents:

Deadline	Document	Notes
July 1, 2026 (125 days before the election)	Notice of Election	EC §§§10509, 10522, 10524
July 1, 2026 (125 days before the election)	Statement of Election Facts	Form enclosed
July 1, 2026 (125 days before the election)	District map showing boundaries and, if applicable, divisions	EC §10522 A map is required even if no changes have been made
August 7, 2026 (88 days before the election)	Adopted Resolution and Service Agreement	Resolution checklist enclosed

*Any city, school or special district that submits a contest for inclusion on a ballot at an election shall include a current map of the territory, including divisions, subject to election.

Estimated Costs

To assist districts in preparing a budget for this election cycle, the estimated cost for the November General Election is \$6.00 to \$10.00 per registered voter. For districts under 1,000 voters, the estimated range can exceed \$20 per registered voter. The ranges provided in this letter are only estimates based on historical averages for jurisdictions of all sizes and the actual cost will vary. The estimate is inclusive of all required activities and mailing. Other variables may impact the actual cost. These variables include the number of jurisdictions sharing the cost of the election, the number of candidates, length of candidate statements, the party responsible for candidate statements, and the actual number of registered voters at the time of the election. Per Elections Code §10002, the district shall reimburse the county in full for the election services performed.

According to our records, the offices up for election include:

Harbor Commissioner – 4-year term (3 seats)

Please feel free to contact me for more information at CandidateServices@count.ofmonterey.gov or (831) 796-1486.

Sincerely,

Brandon Shioya
Elections Program Manager
Enclosures

SERVICE AGREEMENT FOR THE PROVISION OF ELECTION
SERVICES BETWEEN Moss Landing Harbor District AND
COUNTY OF MONTEREY DEPARTMENT OF ELECTIONS

NOVEMBER 3, 2026

This Agreement, entered into this _____ day of _____ 2026, by and between
Moss Landing Harbor District and County of Monterey Department of Elections (hereinafter
referred to as the Department);

WHEREAS, it is necessary and desirable that the Department be retained for the
purpose of conducting an election hereinafter described for the Moss Landing Harbor District
(hereinafter referred to as the District);

NOW, THEREFORE, IT IS HEREBY AGREED BY THE PARTIES HERETO AS FOLLOWS:

SERVICES TO BE PERFORMED BY THE DISTRICT:

- 1) No later than the 123rd day prior to the election the District shall submit a board approved resolution which requests the County of Monterey Department of Elections to conduct an election for the District on **NOVEMBER 3, 2026** and requesting election related services of the Department.
- 2) The District shall submit to the Department in writing the exact number of offices to be voted on and/or the exact ballot wording to be voted by no later than the 88th day prior to the election, or by the 83rd day prior to the election if Elections Code §§ 10510, 10515, and 10516 are applicable.
- 3) The District shall prepare and deliver to the Department the Voter Guide information containing, as applicable, the ballot measure and tax rate statements. The last day for the submission of primary arguments (300 words) and impartial analysis shall be no later than **AUGUST 13, 2026**. The last day for the submission of rebuttal arguments (250 words) is **AUGUST 20, 2026**.

- 4) The District shall be responsible for reviewing and approving the language of the sample ballot and official ballot wording for candidates and measures.

SERVICES TO BE PERFORMED BY THE DEPARTMENT:

- 1) The Department shall publish the Notice of Election and the Notice to File Declarations of Candidacy for the District offices to be voted on, and/or the Notice to File Arguments for or against any measure.
- 2) The Department shall select and contract with the sample and official ballot printer(s) on behalf of the District.
- 3) The Department shall prepare and deliver to the printer the official ballot information.
- 4) The Department shall issue, receive, and process all ballots on behalf of the District matters.
- 5) The Department shall procure all necessary and appropriate polling place locations, hire polling place workers, and conduct the election in accordance with all applicable state, federal and local laws.
- 6) The Department shall prepare a Canvass of Votes Cast and submit a Certificate of Registrar of Voters to the District regarding the District matters.
- 7) The Department shall conduct other various and miscellaneous election activities as required including but not limited to all those required as the District's Election Official other than those described under "Services to be Performed by the District".

TERMS:

This Agreement shall be in effect for the performance of all services incident to the preparation and conduct of the election to be held on **NOVEMBER 3, 2026**.

The parties will use best efforts to perform services herein. However, in the event the Department is unable to perform services required under this Agreement that are beyond their control, including an employee strike, vendor conditions, natural disasters, war, or other similar conditions, the Department will be relieved of all obligations under this Agreement. The Department will provide reasonable notice, if practical, of any conditions beyond their control, including notice at least 60 days prior to **NOVEMBER 3, 2026** of vendor conditions affecting the election services. In the event a vendor does not perform, the Department will attempt to obtain substitute services.

CONSIDERATION:

In consideration of the performance of services and supplies provided by the Department, the District shall pay to the Department a sum equal to the actual cost of such services, expenses, and supplies related to the work performed on behalf of District. In the event that this Agreement is terminated prematurely, the District shall pay to the Department a sum equal to the actual cost of such services performed or supplies/expenses incurred as of the effective date of the termination.

The District shall make payment within 30 days of receipt of invoice from the Department.

DISTRICT:

Signature: _____ Date: _____

Print Name: _____

Title: _____

COUNTY:

Signature: _____ Date: _____

Print Name: Gina Martinez

Title: County of Monterey, Registrar of Voters

STATEMENT OF ELECTION FACTS

FULL LEGAL NAME OF DISTRICT AS IT SHOULD APPEAR ON ALL ELECTION DOCUMENTS: _____

MAIL SHOULD BE ADDRESSED TO: _____ TITLE: _____
 MAILING ADDRESS: _____ TELEPHONE: _____
 FAX: _____ E-MAIL: _____ WEBSITE: _____

MEMBERS OF THE GOVERNING BOARD

NAME	ADDRESS	DISTRICT WARD OR TRUSTEE (If applicable)	Member was elected by: 1) ELECTED/AIL* OR 2) APPOINTED TO FILL A VACANCY	YEAR Term ends	Full-term = 4yrs OR Short-term = 2yrs	IF THE MEMBER WAS APPOINTED BY THE BOARD TO FILL A VACANCY, WHO DID THIS MEMBER REPLACE?

*AIL= Appointed-in-lieu of Election (filed for office and didn't go on the ballot)

Name of the Presiding Officer: _____
Print Name

Name of the Secretary: _____
Print Name

Check the box which applies to your district:

- The District boundaries have changed since the last election. Enclosed is a new map to reflect those changes.
- I declare that there have been no boundary changes since the _____ election.
Election Date
- The limitation on the number of words in a candidate statement will be: 200 words 400 words
- The entity charged for the candidate statement sent to each voter will be the: District Candidate
- In case of a tie vote, the winner will be determined by: Lot Runoff election

Signature of Presiding Officer _____ Date _____

CITY/SPECIAL DISTRICT NAME:

**RESOLUTION CHECKLIST FOR:
November 3, 2026 – General Election**

This checklist is a guideline for resolutions submitted by districts to consolidate board member elections. There is a separate checklist for resolutions calling for measures.

- Order the election**
- Request that Monterey County Elections conduct the election**
- Request the date on which the election is to be held**
- Specify the number of seats up for election**
- Request to permit Monterey County Elections Department to provide any and all services necessary for conducting the election**
- Specify word count on the candidate statement per Elections Code §13307**
- Specify whether the District or candidate will pay for the candidate statement per Elections Code §13307**
- Request that the election be consolidated with any other jurisdiction within Monterey County holding an election on the same day per Elections Code §10400**
- Specify that the district will reimburse the Elections Department in full for the services performed upon presentation of a bill to the city or district per Elections Code §10002**
- Indicate how tie votes will be resolved per Elections Code §15651**





BOARD OF COMMISSIONERS
Russell Jeffries
Vincent Ferrante
James Goulart
Liz Soto
Albert Lomeli

**7881 SANDHOLDT ROAD
MOSS LANDING, CA 95039**

TELEPHONE – 831.633.2461
FACSIMILE – 831.633.1201

GENERAL MANAGER/HARBOR MASTER
Tom Razzeca

STAFF REPORT

**ITEM NUMBER 22 – RESOLUTION 26-04 AWARDING THE MLHD CANNERY BUILDING ASPHALT PAVING REPLACEMENT PROJECT TO THE DON CHAPIN COMPANY.
BOARD MEETING OF MAY 27, 2026**

During the Districts 25/26 fiscal year budget process \$100,000 was allocated to complete both the South Harbor Parking Lot Resurfacing Project and the Cannery Building Asphalt Paving Replacement Project. The South Harbor Parking Lot Resurfacing Project was completed earlier this year, but the Cannery Building project is still needed to complete the repair/replacement of damaged asphalt in the back area of the building near the K dock.

A notice inviting bids for the MLHD Cannery Building Asphalt Paving Replacement Project was published on April 23, 2026 and again on April 30, 2026. A bid opening took place on May 7, 2026 at 10:00 A.M. in the Harbor conference room where the District received 5 bids on the project. The Don Chapin Company submitted the lowest bid having a total cost of \$50,385.28. After review of the bids received by the General Manager and our District Council the bid from the Don Chapin Company was found to be acceptable.

Therefore, Staff recommends that the Board adopt Resolution 26-04 awarding the MLHD Cannery Building Asphalt Paving Replacement Project to the Don Chapin Company and directing the General Manager to enter into a contractual agreement, subject to review and approval by District Counsel, for completion of the project in an amount not to exceed \$50,385.28.

RESOLUTION 26-04

**A RESOLUTION OF THE BOARD OF HARBOR COMMISSIONERS OF THE
MOSS LANDING HARBOR DISTRICT
ACCEPTING THE BID AND AWARDING THE CONTRACT FOR THE
MLHD CANNERY BUILDING ASPHALT PAVING REPLACEMENT PROJECT**

* * * * *

WHEREAS, Moss Landing Harbor District advertised a Notice Inviting Bids for the MLHD Cannery Building Asphalt Paving Replacement Project in the Monterey Herald newspaper on April 23, 2026 and April 30, 2026; and

WHEREAS, five (5) contracting businesses responded by the bid deadline of May 7, 2026, with The Don Chapin Company coming in as the lowest qualified bidder with a bid in the amount of \$50,385.28.

NOW THEREFORE, BE IT RESOLVED THAT, the Board of Harbor Commissioners has reviewed the bids and accepts the Bid of The Don Chapin Company based on the bid amounting to \$50,385.28 for the MLHD Cannery Building Asphalt Paving Replacement Project; and specifically rejects all other bids; and

BE IT FURTHER RESOLVED THAT the Board of Harbor Commissioners hereby directs the General Manager to enter into a contractual agreement for the Cannery Building Asphalt Paving Replacement Project, subject to review and approval by District Counsel, as described in the Notice Inviting Bids with The Don Chapin Company in an amount not to exceed \$50,385.28, and directs the General Manager to provide written notice to all bidders of such award.

* * * * *

CERTIFICATION

Resolution 26-04 was duly adopted by the Board of Harbor Commissioners of the Moss Landing Harbor District at a regular meeting of the Board held on the 27th day of May, 2026, a quorum present and acting throughout, by the following vote, to wit:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

Russ Jeffries, President
Board of Harbor Commissioners

Tommy Razzeca, Deputy Secretary
Board of Harbor Commissioners



7881 SANDHOLDT ROAD
MOSS LANDING, CA 95039

TELEPHONE – 831.633.2461
FACSIMILE – 831.633.1201

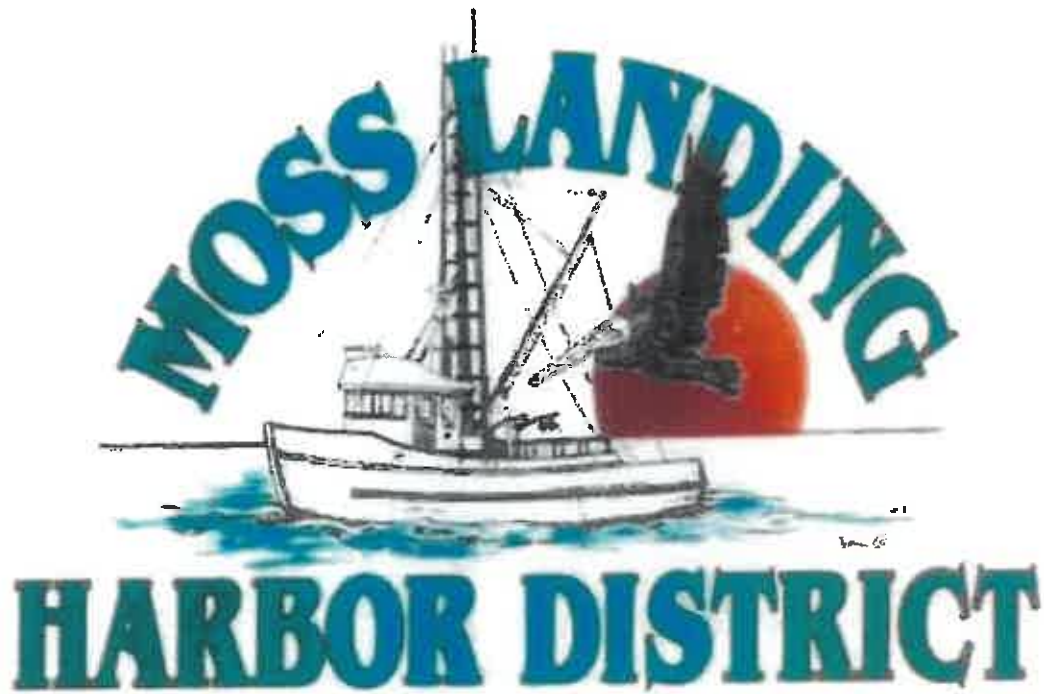
May 7, 2026 10:00 A.M.

MLHD Cannery Building Asphalt Paving Replacement Project Bid Opening Results

1. The Don Chapin Company: \$50,385.28
2. Brett George Company Inc.: \$58,933.00
3. Monterey Peninsula Engineering: \$61,500.00
4. R&M Paving Contractors Inc. \$65,000.00
5. QA Constructors Inc. \$67,450.00

MOSS LANDING HARBOR DISTRICT
MLHD CANNERY BLDG ASPHALT PAVING
REPLACEMENT PROJECT

April 13, 2026



Bid Proposal

**MLHD CANNERY BLDG ASPHALT
PAVING REPLACEMENT**

The Don Chapin Co., Inc. ("Bidder") hereby submits this Bid Proposal to Moss Landing Harbor District for the above-referenced project in response to the Notice Inviting Bids and in accordance with the Contract Documents referenced in the Notice.

1. **Base Bid.** Bidder proposes to perform and fully complete the Work for the Project as specified in the Contract Documents, within the time required for full completion of the Work, including all labor, materials, supplies, and equipment and all other direct or indirect costs including, but not limited to, taxes, insurance and all overhead, for the following price ("Base Bid"):
\$ 50,357.28

2. **Addenda.** Bidder agrees that it has confirmed receipt of or access to, and reviewed, all addenda issued for this bid. Bidder waives any claims it might have against the District based on its failure to receive, access, or review any addenda for any reason. Bidder specifically acknowledges receipt of the following addenda:

Addendum:	Date Received:	Addendum:	Date Received:
#01	<u>5/5/2026</u>	#05	_____
#02	_____	#06	_____
#03	_____	#07	_____
#04	_____	#08	_____

3. **Bidder's Certifications and Warranties.** By signing and submitting this Bid Proposal, Bidder certifies and warrants the following:

- 3.1 **Examination of Contract Documents.** Bidder has thoroughly examined the Contract Documents and represents that, to the best of Bidder's knowledge, there are no errors, omissions, or discrepancies in the Contract Documents, subject to the limitations of Public Contract Code § 1104.
- 3.2 **Examination of Worksite.** Bidder has had the opportunity to examine the Worksite and local conditions at the Project location.
- 3.3 **Bidder Responsibility.** Bidder is a responsible bidder, with the necessary ability, capacity, experience, skill, qualifications, workforce, equipment, and resources to perform or cause the Work to be performed in accordance with the Contract Documents and within the Contract Time.
- 3.4 **Responsibility for Bid.** Bidder has carefully reviewed this Bid Proposal and is solely responsible for any errors or omissions contained in its completed bid. All statements and information provided in this Bid Proposal and enclosures are true and correct to the best of Bidder's knowledge.
- 3.5 **Nondiscrimination.** In preparing this bid, the Bidder has not engaged in discrimination against any prospective or present employee or Subcontractor on grounds of race, color, ancestry, national origin, ethnicity, religion, sex, sexual orientation, age, disability, or marital status.



BOARD OF COMMISSIONERS
Russell Jeffries
Tony Leonardini
Vincent Ferrante
James Goulart
Liz Soto

7881 SANDHOLDT ROAD
MOSS LANDING, CA 95039

TELEPHONE – 831.633.2461
FACSIMILE – 831.633.1201

GENERAL MANAGER/HARBOR MASTER
Tommy Razzeca

Addendum No. 1 Cannery BLDG Asphalt Paving Replacement Project

Good morning Tommy,

Could you please confirm the following RFIs:

- Will a revised Bid Bond form be issued reflecting the project title “2026 Cannery Building Asphalt Paving Replacement”?

Yes, the project documents have been updated on the District website with red strikethrough font to remove incorrect information, and the added correct information is now listed in black, bold, underlined font.

- Will a revised Contract be issued with the project title “2026 Cannery Building Asphalt Paving Replacement”?

Yes, this has been addressed in the revised contract document available on the District website using the same format as noted above.

- The Contract states the Time for Completion is between June 1 and November 30, 2025, with work beginning on or about June 1, 2025. However, the Notice Inviting Bids indicates a commencement date of May 2026. Could you please confirm the correct commencement and completion dates?

This has also been addressed in the revised contract document available on the District website using the same format as noted above. The updated dates for the project are now listed as May 14, 2026 through July 14, 2026.

- Will a revised Payment Bond be issued with the project title “2026 Cannery Building Asphalt Paving Replacement”?

Yes, this has also been addressed in the revised contract document available on the District website using the same format as noted above.

- **Will a revised Performance Bond be issued with the project title "2026 Cannery Building Asphalt Paving Replacement"?**

Yes, this has also been addressed in the revised contract document available on the District website using the same format as noted above.

- **Will an engineer's estimate be provided for bonding purposes?**

No Engineers estimate will be provided.

- **Bid Form calls for Iran Contracting Act Form to be included with bid submissions if contract price exceeds \$1,000,000. Will the engineer's estimate exceed \$1,000,000? If not, will the Iran Contracting Act Form provide an option opting for the contract price not exceeding \$1,000,000? Please confirm.**


This project has a budget for and is expected to be much less than \$1,000,000. Therefore, no Iran Contracting Form will be necessary or required.

- 3.6 Iran Contracting Act.** If the Contract Price exceeds \$1,000,000, Bidder is not identified on a list created under the Iran Contracting Act, Public Contract Code § 2200 et seq. (the "Act"), as a person engaging in investment activities in Iran, as defined in the Act, or is otherwise expressly exempt under the Act.
- 4. Award of Contract.** By signing and submitting this Bid Proposal, Bidder agrees that, if District Issues the Notice of Potential Award to Bidder, then within ten days following issuance of the Notice of Potential Award to Bidder, Bidder will do all of the following:
- 4.1 Execute Contract.** Enter into the Contract with District in accordance with the terms of this Bid Proposal, by signing and submitting to District the Contract prepared by District using the form included with the Contract Documents;
- 4.2 Submit Required Bonds.** Submit to District a payment bond and a performance bond, each for 100% of the Contract Price, using the bond forms provided and in accordance with the requirements of the Contract Documents;
- 4.3 Insurance Requirements.** Submit to District the insurance certificate(s) and endorsement(s) as required by the Contract Documents; and
- 4.4 Certificates of Reported Compliance.** Submit to the District valid Certificates of Reported Compliance for its fleet and its listed Subcontractors, if applicable, if the Project involves the use of vehicles subject to the Off-Road Regulation. (See Section 16 of the Instructions to Bidders.)
- 5. Bid Security.** As a guarantee that, if awarded the Contract, Bidder will perform its obligations under Section 4 above, Bidder is enclosing bid security in the amount of ten percent of its maximum bid amount in one of the following forms (check one):

A cashier's check or certified check payable to District and issued by _____ [Bank name] in the amount of \$ _____

A bid bond, using the Bid Bond form included with the Contract Documents, payable to District and executed by a surety licensed to do business in the State of California.

This Bid Proposal is hereby submitted on May 7, 2026.

s/ 

Caroline D. Chapin EVP - Chief Operating Officer

Name and Title

s/ 
[See Section 3 of Instructions to Bidders]

Rosalinda H. Pollock Corp. Secretary

Name and Title

The Don Chapin Co., Inc.

406512 6/30/2027 A, B, C21, Haz, C42

Company Name

License #, Expiration Date, and Classification

560 Crazy Horse Cyn. Road

1000001363

Address

DIR Registration #

Monterey County, Salinas CA 93907

831-449-4273

District, State, Zip

Phone

Caroline D. Chapin EVP - Chief Operating Officer cchapin@donchapin.com

Contact Name

Contact Email

END OF BID PROPOSAL

DON CHAPIN

COMPANY



MINUTES OF SPECIAL MEETING OF DIRECTORS

A special meeting of the board of directors of The Don Chapin Company, Inc. took place on August 7, 2020, at the company offices at 560 Crazy Horse Canyon Road, Salinas, California. Present were Donald D. Chapin, Jr., Donald D. Chapin III, and Caroline D. Chapin, directors of the corporation.

The board of directors discussed the topic as to who should have the authority to sign contracts for the company. Upon motion duly made and seconded, the following resolution was adopted:

RESOLVED, that effective January 28, 2020; Donald D. Chapin, Jr. as President of the company, Caroline D. Chapin as Executive Vice President of the company, and Richard T. Nickel as Director of Field Operations of the company shall have the authority to sign contracts in excess of \$1.00.

There being no further business, the meeting was adjourned.

Donald D. Chapin, Jr., President and CEO

Rosalinda H. Pollock, Corporate Secretary

END OF SUBCONTRACTOR LIST

Noncollusion Declaration

TO BE EXECUTED BY BIDDER AND SUBMITTED WITH BID

The undersigned declares:

I am the EVP - Chief Operating Officer [title] of The Don Chapin Co., Inc.
[business name], the party making the foregoing bid.

The bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

This declaration is intended to comply with California Public Contract Code § 7106 and Title 23 U.S.C § 112.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on 4/24/22 [date], at Salinas, Monterey County [District] California [state].



Caroline D. Chapin EVP - Chief Operating Officer
Name [print]

END OF NONCOLLUSION DECLARATION

Bid Bond

The Don Chapin Company, Inc. ("Bidder") has submitted a bid, dated Ma 7, 2026 ("Bid"), to Moss Landing Harbor District for work on the Cannery Bldg Asphalt Replacement Project. Under this duly executed bid bond ("Bid Bond"), Bidder as Principal and Travelers Casualty and Surety Company of America its surety ("Surety"), are bound to District as obligee in the penal sum of ten percent of the maximum amount of the Bid (the "Bond Sum"). Bidder and Surety bind themselves and their respective heirs, executors, administrators, successors and assigns, jointly and severally, as follows:

1. **General.** If Bidder is awarded the Contract for the Project, Bidder will enter into the Contract with District in accordance with the terms of the Bid.
2. **Submittals.** Within ten days following issuance of the Notice of Potential Award to Bidder, Bidder must submit to District the following:
 - 2.1 **Contract.** The executed Contract, using the form provided by District in the Project contract documents ("Contract Documents");
 - 2.2 **Payment Bond.** A payment bond for 100% of the maximum Contract Price, executed by a surety licensed to do business in the State of California using the Payment Bond form included with the Contract Documents;
 - 2.3 **Performance Bond.** A performance bond for 100% of the maximum Contract Price, executed by a surety licensed to do business in the State of California using the Performance Bond form included with the Contract Documents;
 - 2.4 **Insurance.** The insurance certificate(s) and endorsement(s) required by the Contract Documents;
 - 2.5 **Certificates of Reported Compliance.** Valid Certificates of Reported Compliance for its fleet and its listed Subcontractors, if applicable, in accordance with the In-Use Off-Road Diesel-Fueled Fleets Regulation (13 CCR § 2449 et seq.) ("Off-Road Regulation"), if the Project involves the use of vehicles subject to the Off-Road Regulation; and any other documents required by the Instructions to Bidders or Notice of Potential Award.
3. **Enforcement.** If Bidder fails to execute the Contract or to submit the bonds, insurance certificates, and valid Certificates of Reported Compliance as required by the Contract Documents, Surety guarantees that Bidder forfeits the Bond Sum to District. Any notice to Surety may be given in the manner specified in the Contract and delivered or transmitted to Surety as follows:

Attn: Ravneet Pannu
Address: 100 California St. #300
District/State/Zip: San Francisco, CA 94111
Phone: (415) 732-1450
Fax: (665) 227-7125
Email: rpannu@travelers.com
4. **Duration and Waiver.** If Bidder fulfills its obligations under Section 2, above, then this obligation will be null and void; otherwise, it will remain in full force and effect for 60 days

following the bid opening or until this Bid Bond is returned to Bidder, whichever occurs first.
Surety waives the provisions of Civil Code §§ 2819 and 2845.

This Bid Bond is entered into and effective on April 29, 2026.

SURETY:

Travelers Casualty and Surety Company of America
Business Name

sf. 

April 29, 2026
Date

Christine A. Williams, Attorney-in-Fact
Name, Title

(Attach Acknowledgment with Notary Seal and Power of Attorney)

BIDDER:

The Don Chapin Company, Inc.
Business Name

sf. 

MAY 4, 2026
Date

CAROLINE D. CHAPIN EVP - CHIEF OPERATING OFFICER
Name, Title

END OF BID BOND



**Travelers Casualty and Surety Company of America
Travelers Casualty and Surety Company
St. Paul Fire and Marine Insurance Company**

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, and St. Paul Fire and Marine Insurance Company are corporations duly organized under the laws of the State of Connecticut (herein collectively called the "Companies"), and that the Companies do hereby make, constitute and appoint **Christine A. Williams** of **WATSONVILLE**, California, their true and lawful Attorney(s)-in-Fact to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed, and their corporate seals to be hereto affixed, this **21st** day of **April**, 2021.



State of Connecticut

City of Hartford ss.

By: 
Robert L. Raney, Senior Vice President

On this the **21st** day of **April**, 2021, before me personally appeared **Robert L. Raney**, who acknowledged himself to be the Senior Vice President of each of the Companies, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of said Companies by himself as a duly authorized officer.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

My Commission expires the **30th** day of **June**, 2026




Anna P. Nowik, Notary Public

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of each of the Companies, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

I, **Kevin E. Hughes**, the undersigned, Assistant Secretary of each of the Companies, do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which remains in full force and effect.

Dated this **29th** day of **April**, 2026




Kevin E. Hughes, Assistant Secretary

**To verify the authenticity of this Power of Attorney, please call us at 1-800-421-3880.
Please refer to the above-named Attorney(s)-in-Fact and the details of the bond to which this Power of Attorney is attached.**

CALIFORNIA ACKNOWLEDGMENT

CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California }
County of Santa Cruz }

On April 29, 2026 before me, Emmily Suzanne Montoya, Notary Public
Date Here Insert Name and Title of the Officer

personally appeared Christine A Williams
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



Place Notary Seal and/or Stamp Above

Signature [Handwritten Signature]
Signature of Notary Public

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document
 Title or Type of Document: Bid Bond
 Document Date: April 29, 2026 Number of Pages: _____
 Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____	Signer's Name: _____
<input type="checkbox"/> Corporate Officer – Title(s): _____	<input type="checkbox"/> Corporate Officer – Title(s): _____
<input type="checkbox"/> Partner – <input type="checkbox"/> Limited <input type="checkbox"/> General	<input type="checkbox"/> Partner – <input type="checkbox"/> Limited <input type="checkbox"/> General
<input type="checkbox"/> Individual <input type="checkbox"/> Attorney In Fact	<input type="checkbox"/> Individual <input type="checkbox"/> Attorney in Fact
<input type="checkbox"/> Trustee <input type="checkbox"/> Guardian or Conservator	<input type="checkbox"/> Trustee <input type="checkbox"/> Guardian or Conservator
<input type="checkbox"/> Other: _____	<input type="checkbox"/> Other: _____
Signer is Representing: _____	Signer is Representing: _____

Bidder's Questionnaire

**MLHD CANNERY BLDG ASPHALT
PAVING REPLACEMENT**

Within 48 hours following a request by the District, a bidder must submit to the District a completed, signed Bidder's Questionnaire using this form and all required attachments, including clearly labeled additional sheets as needed. District may request the Questionnaire from one or more of the apparent low bidders following the bid opening, and may use the completed Questionnaire as part of its investigation to evaluate a bidder's qualifications for this Project. The Questionnaire must be filled out completely, accurately, and legibly. Any errors, omissions, or misrepresentations in completion of the Questionnaire may be grounds for rejection of the bid or termination of a Contract awarded pursuant to the bid.

Part A: General Information

Bidder Business Name: The Don Chapin Co., Inc. ("Bidder")

Check One: Corporation (State of incorporation: California)
 Partnership
 Sole Proprietorship
 Joint Venture of: _____
 Other: _____

Main Office Address and Phone: 560 Crazy Horse Cyn. Road
Salinas CA 93907 831-449-4273

Local Office Address and Phone: 560 Crazy Horse Cyn. Road
Salinas CA 93907 831-449-4273

Website Address: www.donchapin.com

Owner of Business: Donald D. Chapin Jr. President

Contact Name and Title: Caroline D. Chapin EVP - Chief Operating Officer

Contact Phone and Email: 831-449-4273 cchapin@donchapin.com

Bidder's California Contractor's License Number(s): 406512

Bidder's DIR Registration Number: 1000001363

Part B: Bidder Experience

1. How many years has Bidder been in business under its present business name? 47 years

2. Has Bidder completed projects similar in type and size to this Project as a general contractor?
 Yes No

3. Has Bidder ever been disqualified from a bid on grounds that it is not responsible, or otherwise disqualified or debarred from bidding under state or federal law?
 Yes No

if yes, provide additional information on a separate sheet regarding the disqualification or debarment, including the name and address of the agency or owner of the project, the type and size of the project, the reasons that Bidder was disqualified or debarred, and the month and year in which the disqualification or debarment occurred.

4. Has Bidder ever been terminated for cause, alleged default, or legal violation from a construction project either as a general contractor or as a subcontractor?

Yes No

If yes, provide additional information on a separate sheet regarding the termination, including the name and address of the agency or owner of the subject project, the type and size of the project, whether Bidder was under contract as a general contractor or a subcontractor, the reasons that Bidder was terminated, and the month and year in which the termination occurred.

5. Provide information about Bidder's past projects performed as general contractor as follows:

- 5.1 Six most recently completed public works projects within the last three years;
See Attachment "A"
- 5.2 Three largest completed projects within the last three years; and
See Attached 5.2
- 5.3 Any project which is similar to this Project including scope and character of the work.
See Attached 5.3

6. Use separate sheets to provide all of the following information for each project identified in response to the above three categories:

- 6.1 Project name, location, and description;
- 6.2 Owner (name, address, email, and phone number);
- 6.3 Prime contractor, if applicable (name, address, email, and phone number);
- 6.4 Architect or engineer (name, email, and phone number);
- 6.5 Project and/or construction manager (name, email, and phone number);
- 6.6 Scope of work performed (as general contractor or as subcontractor);
- 6.7 Initial contract price and final contract price (including change orders);
- 6.8 Original scheduled completion date and actual date of completion;
- 6.9 Time extensions granted (number of days);
- 6.10 Number and amount of stop notices or mechanic's liens filed;
- 6.11 Amount of any liquidated damages assessed against Bidder; and
- 6.12 Nature and resolution of any project-related claim, lawsuit, mediation, or arbitration involving Bidder.

Part C: Safety

1. Provide Bidder's Experience Modification Rate (EMR) for the last three years:

Year	EMR
2025	0.86
2024	0.84
2023	0.85

2. Complete the following, based on information provided in Bidder's CalOSHA Form 300 or Form 300A, Annual Summary of Work-Related Illnesses and Injuries, from the most recent past calendar year:

2.1 Number of lost workday cases: 1
2.2 Number of medical treatment cases: 11
2.3 Number of deaths: 0

3. Has Bidder ever been cited, fined, or prosecuted by any local, state, or federal agency, including OSHA, CalOSHA, or EPA, for violation of any law, regulation, or requirements pertaining to health and safety?

Yes No

See Attached Osha Citation


If yes, provide additional information on a separate sheet regarding each such citation, fine, or prosecution, including the name and address of the agency or owner of the project, the type and size of the project, the reasons for and nature of the citation, fine, or prosecution, and the month and year in which the incident giving rise to the citation, fine, or prosecution occurred.

4. Name, title, and email for person responsible for Bidder's safety program:

Marshall Redlin Safety Director mredlin@donchapin.com
Name Title Email

Part D: Verification

In signing this document, I, the undersigned, declare that I am duly authorized to sign and submit this Bidder's Questionnaire on behalf of the named Bidder, and that all responses and information set forth in this Bidder's Questionnaire and accompanying attachments are, to the best of my knowledge, true, accurate and complete as of the date of submission. I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signature: 

Date: 4/24/20

By: Caroline D. Chapin EVP - Chief Operating Officer
Name and Title

END OF BIDDER'S QUESTIONNAIRE

Attachment "A"

COMPLETED PROJECTS FOR REFERENCE PURPOSES:

PROJECT NAME: Las Lomas Drive Improvements – Bicycle and Pedestrian Improvements
LOCATION: Las Lomas, CA
OWNER: County of Monterey Public Works
OWNER CONTACT/PHONE: Edgard E. Rizo PE rizoel@countyofmonterey.gov 831-755-5158
PROJECT CONTACT: Juan Mesa 831-760-9892 mesaj@countyofmonterey.gov 831-760-9892
PROJECT SUPERINTENDENT: Juan Mesa 831-760-9892 mesaj@countyofmonterey.gov 831-760-9892
ARCHTECT/ENGINEERING: County of Monterey - TRC
ENGINEERING CONTACT/PHONE: Marible Ramos-Peredia ramos-peredia@countyofmonterey.gov 831-585-4000
DESCRIPTION OF PROJECT: CAS, Traffic Control, PCMS, SWPPP, Street Sweeping, Clear & Grub, Roadway Excavation, Bioretention Soil Media, Soil Amendment, Packet Fertilizer, Plant, Plant Establishment, Wood Mulch, Temp. Irrigation System, Hydro mulch, Base Rock 1,960 CY, Hot Mix Asphalt Type A 1,300 Ton, Retaining Wall (Geowall Max) 2,250 SF, Concrete Drainage Inlet, Minor Concrete, Overflow Structure and Beehive grate, 12" Plastic Pipe 840 LF, Detectable Warning Surface, Minor Concrete – Curb & gutter, Curbs, Driveway, Sidewalk, 12" retaining Curb, Relocate Mail Boxes, Remove Fence, Decorative Fence, Metal Railing, Striping, Pavement Marking, Inductive Loop Detector, Thermoplastic Striping
TOTAL CONSTRUCTION COST: \$4,125,252.00 **TOTAL CHANGE ORDERS:** \$654,252.00
ORIGINAL SCHEDULE DATE OF COMPLETION: April 18, 2025
TIME EXTENSION GRANTED: number of days: 56 Days
ACTUAL DATE OF COMPLETION: June 10, 2025
Time Extension Grated
No Stop Notices or Mechanic's Liens file
No Liquid Dated Damages
No Project related claims, lawsuits, mediations, or arbitrations involving bidder

PROJECT NAME: Beltz Phase 1 Ammonia Removal Improvements
LOCATION: 2750 Research Park Drive, Soquel CA
OWNER: City of Santa Cruz
OWNER CONTACT/PHONE: Nicole Haley Engineer
PROJECT CONTACT: nhaley@cityofsantacruzca.gov 831-420-5209
PROJECT SUPERINTENDENT: Matthey Zeman 831-420-5211 mzeman@cityofsantacruzca.gov
ARCHTECT/ENGINEERING: HDR Engineering
ENGINEERING CONTACT/PHONE: Allison Reynolds allison.reynolds@hdrinc.com
DESCRIPTION OF PROJECT: Mob & Demob, Steel Contact Pressure Vessel, Concrete Vessel Pad, pipe supports, Backflow Prevention Assemble Concrete Pad, Injection Assemble and Concrete pad, trenching and back fill, Concrete sidewalk Repair
TOTAL CONSTRUCTION COST: \$1,093,690.00 **TOTAL CHANGE ORDERS:** \$51,745.00
ORIGINAL SCHEDULE DATE OF COMPLETION: March 30, 2024
TIME EXTENSION GRANTED: number of days: 62 Days
ACTUAL DATE OF COMPLETION: June 30, 2024
Time Extension Grated
No Stop Notices or Mechanic's Liens file
No Liquid Dated Damages
No Project related claims, lawsuits, mediations, or arbitrations involving bidder

JOB NAME: Freedom Sewer Rehab. Phase 1
LOCATION: Mark Ave. & Mesa Verde West, Freedom CA
OWNER: City of Santa Cruz
CONTACT: Katie Beach Construction Manager 831-454-2160
ARCHITECT/ENGINEER: Santa Cruz Sanitary Sewer District Katie Beach
PHONE: 831-454-2160
DESCRIPTION OF WORK: Traffic Control, Temp. Shoring, Bypass Pumping, Gravity SS Pipe
8" SDR 26 PVC - 310 LF, & 322 LF SDR 26 PVC, Modify Sewer Lateral Slope, Manhole
frame and cover, Slurry Seal, Striping and Markings, Line existing sewer manhole, Gravity
Sewer Main Lining (CIPP), Re-Establish Sewer laterals
DATE OF COMPLETION: May 5, 2022
CONTRACT AMOUNT: \$631,903.00 CHANGE ORDERS: \$172,032.00
Time Extension Grated:
No Stop Notices or Mechanic's Liens file
No Liquid Dated Damages
No Project related claims, lawsuits, mediations, or arbitrations involving bidder

JOB NAME: DA Porath Water System Replacement City and County
LOCATION: 2750 Lode St, Santa Cruz CA
OWNER: County of Santa Cruz
CONTACT: Heidi Luckenbach 831-420-5200 hluckenbach@santacruzca.gov
ARCHITECT/ENGINEER: Santa Cruz County Sanitation District Ivan Messina
831-454-2160 imessina@santacruzca.gov Randy Egner 408-769-8428
regner@mns.engineers.com
DESCRIPTION OF WORK: Removal and Abandonment – Valves, Pipelines, Fire Hydrant,
Connect to Existing Main, Install City PVC Water Main and Appurtenances, Install Water Meter
and Box (City Provided) Install Fire Hydrant Assembly, County – Mobilization, Site
Management, Traffic Control, SWPPP, Environmental Stewardship, ESA Fence, Removal &
Abandonment pipeline, Remove Asbestos Concrete Pipe. Removal and abandonment electrical,
Connect to existing water service, install backflow preventor assembly, install bollards, Backfill
and pavement, site electrical work, install curb, gutter and sidewalk, Install stamped concrete
DATE OF COMPLETION: December 4, 2025
CONTRACT AMOUNT: \$186,000 CHANGE ORDERS: \$11,948.00 Total both projects
\$197,948.00
Time Extension Grated: None
No Stop Notices or Mechanic's Liens file
No Liquid Dated Damages
No Project related claims, lawsuits, mediations, or arbitrations involving bidder

JOB NAME: Reconstruct 2 EA Sanitary Sewer manhole rehabilitation Project
LOCATION: 501 5th Street, Gonzales CA
OWNER: City of Gonzales
CONTACT: Patrick Dobbins 831-324-2320 pdobbins@co.gonzales.ca.us
ENGINEER: MNS Engineers Jordyn Arreola jarreola@mnsengineers.com 805-692-6921
DESCRIPTION OF WORK: Clean and rehab two ea. old brick SSMH. Mob/Demob, Traffic Control, sustain adequately sized bypass system, Cleanup and project cleanout, Rehabilitate 2 manholes, Misc. Work.
DATE OF COMPLETION: January 20, 2026
CONTRACT AMOUNT: \$114,001.00 CHANGE ORDERS: \$35,750.00 - \$146,751.00
Time Extension Grated: 2 Days
No Stop Notices or Mechanic's Liens file
No Liquid Dated Damages
No Project related claims, lawsuits, mediations, or arbitrations involving bidder

JOB NAME: Calle Principal/Madison/Polk/ Hartnell Curb Returns
LOCATION: Calle Principal@ Polk Street, Monterey CA
OWNER: City of Monterey
CONTACT: Jeff Ray 831-760-2495
ARCHITECT/ENGINEER: Max Riser 831-242-8718 rieser@monterey.com
Whitson Engineers Richard Weber 831-646-3921
DESCRIPTION OF WORK: Traffic Control, Construction Staking, Sawcutting, Remove AC and Base 3,710 CF, Remove Concrete Street and Base 2,660 SF, Remove Concrete Curb & Gutter 770 LF, Remove Concrete Sidewalk, Curb Ramp, Street Crossing and Driveway 2,400 SF, Remove Brick Sidewalk, curb ramp, 1,520 SF, Adjust MH to grade, Relocate Water Meter, Relocate Pull Box, Remove Curb Drain, Earthwork, Fog seal 8,900 SF, 6" AC on 8: Class 2 1,770 SF, 6" AC Type A 970 SF, Concrete Vertical Curb 180 LF, Curb & Gutter 190 LF, Brick Sidewalk 510 SF, Concrete Sidewalk 3,900 SF, Concrete Crossing 340 SF, Concrete Curb Ramps 870 SF, Detectable Warning Surface 140 SF, Pervious Rubber Surface 320 SF, Prepare Planter Area 2,900 SF, Signage, Pavement Markings, Thermoplastic Stripe and Markings, Pavement Markings, Paint Red Curb 250 LF
DATE OF COMPLETION: May 23, 2025
CONTRACT AMOUNT: \$596,197.00 CHANGE ORDERS: \$82,515.00 = \$678,712.00
Time Extension Grated: 121 Days due to City of Monterey Suspension of work, (unfavorable project conditions. Unrelated to DCCI (contractor's performance) 8/22/2024 – 10/18/2024
No Stop Notices or Mechanic's Liens file
No Liquid Dated Damages
No Project related claims, lawsuits, mediations, or arbitrations involving bidder

PROJECT NAME: Barden Road Safe Routes to School

LOCATION: Bardin Rd & E. Alisal Rd, Salinas CA

OWNER: City of Salinas

CONTACT: Elise Ramierez P.E.

PHONE: 831-758-7438 eliser@ci.salinas.ca.us

Arch/Engineer: City of Salinas Public Works Dept. Adriana Robles PE CFM arobles@ci.salinas.ca.us

Construction Manager: Aaron Hilton

Inspector of record: Aaron Hilton 805-279-6864 ahilton@mnsengineers.com

Project DSA: N/A

DESCRIPTION OF WORK: Mobilization, surveying, construction staking, removal and salvage or disposal of existing improvements, erosion control, roadway reconstruction, full depth reclamation (FDR-C), slurry seal, construction of curb and gutter, sidewalk, ADA compliant pedestrian access ramps, drainage improvements, minor electrical improvements, street lighting, utility trenching, landscaping and irrigation improvements, signing and marking, repair of sewer main, SWPPP preparation, implementation and inspections, traffic control, and all incidental and appurtenant improvements and restorations specified on plans. Construction of two roundabouts, one at E. Alisal St and Bardin Rd, and one at Alisal Rd and Sconberg Pkwy, and construction of school drop off zone for Bardin Elementary School. Construct multiple bulb-outs along Barding Rd and E Alisal St. and roadway reconstruction (FDR-C) and slurry seal. Reconstruction of ADA curb ramps and roadway reconstruction (FDR-C) within county's jurisdiction. Replacement of portions of sewer main in Bardin Rd and E. Alisal Street

TOTAL CONSTRUCTION COSTS: \$9,625,468.00

TOTAL CHANGE ORDERS: \$1,368,543.00

ORIGINAL SCHEDULED DATE COMPLETION DATE: December 2022

TIME EXTENSION GRANTED: 180 Days

ACTUAL DATE OF COMPLETION: May 23, 2023

Time Extension Grated

No Stop Notices or Mechanic's Liens file

No Liquid Dated Damages

No Project related claims, lawsuits, mediations, or arbitrations involving bidder

5.2

PROJECT NAME: Hillcrest Subdivision - Remediation & Rough Grading
LOCATION: 511 Ohlone Parkway, Watsonville CA
OWNER: Landco Hillcrest LLC
OWNER CONTACT/PHONE: Mark Lester mlester@landco realestate.com 650-638-0900
ARCHTECT/ENGINEERING: Ramsey Civil Engineering
ENGINEERING CONTACT/PHONE: David Ramsey david@ramseyce.com
PROJECT COMPLETION DATE: September 28, 2022
PRIME CONTRACTOR: The Don Chapin Co. Salinas CA 831-449-4273
ARCHTECT/ENGINEERING: Ramsey Civil Engineering
ENGINEERING CONTACT/PHONE: David Ramsey david@ramseyce.com
DESCRIPTION OF PROJECT: Excavate Non-RCRA hazardous soil located in quadrants 8, 9, & 11 and haul to permitted Class 1 landfill - 1,500 CY Segregate onsite debris (trash, tires, & miscellaneous automobile part) into stockpiles and load, haul, and dispose of debris - 1,500 Tons (Allowance), Excavate class 2 contaminated soil located at top 6" of remaining site surface, haul, and dispose at Kirby Canyon Landfill in Morgan Hill, CA - 8,240 CY, Excavate 18" of material in quadrants #1 thru #4 and place it on quadrants #5 thru #8 - 2,222 CY, Excavate remediation pit and stockpile clean soil on quadrants #1 thru #4 - 9,950 CY, Excavate and place class 2 contaminated soil 6"-24" deep from original grade and place in, remediation pit with Marifi 140N filter fabric barrier - 18,830 CY, Excavate the remaining class 2 contaminated soil and haul and dispose at Kirby Canyon Landfill in Morgan Hill, CA - 6,600 CY, Cap remediation pit with 30 mil impermeable plastic liner and 8" of Class 2 aggregate base - 17,200 SF
Retaining Walls - Excavate retaining wall footing and install aggregate base cushion - 202 L.F., Install standard gray Geowall Keystone block retaining wall with geogrid - +/-1,800 SF, Install standard gray Geowall Keystone 4" caps - 140 EA, Backfill retaining wall (includes 4" perforated pipe, 3/t drain rock, & filter fabric -202 L.F.
Provide short term K-rail barrier for temporary fall protection - 200 L.F.
Site grading - Grade site to lines & grades as shown on plans. The plans indicate an export of 20,500 cy to balance the site. We include local offhaul and disposal of this clean material. We have included 8" of scarification & recompaction at fill areas. Rough grading includes subgrades \pm 0.20' of design grades. Layout of keyways and underdrains are unclear on the plans. We have included 4,800 L.F. of 6" perforated pipe and 5,200 tons of class 2 permeable material rock for keyways and bench drains. Work to be directed by geotechnical engineer.
Storm Drain System - Install 18" storm drain lines - 32 L.F., Install 8" storm drain lines - 320 L.F., Install 6" storm drain lines - 20 L.F., Install 24" catch basins - 1 EA, Install HDPE flared end sections - 4 EA
Sediment Basins - Install temporary sediment basins - 19,800 SF (6 Locations), Install rock weirs - 5 EA, Install 8" vertical inlet with trash rack - 1 EA
INITIAL/FINAL AMOUNT: \$4,008,080.00 Final \$5,312,160.00
ORIGINAL/ACTUAL COMPLETION: September 28, 2022, then change orders through 11/30 2023.
NUMBER OF DAYS GRANTED: N/A
NO STOP NOTICES OR LIENS FILED
NO LIQUIDATED DAMAGES ACCESSED
NO PROJECT RELATED CLAIMS, LAWSUITS, MEDIATION OR ARBITRATIONS

JOB NAME Watsonville Distribution Building
LOCATION: Manabe Ow Road, Watsonville, Ca
CONTRACT AMOUNT: \$5,468,842.00
OWNER: Ryan Companies
OWNER CONTACT/PHONE: Jerry Bryant 619-936-7992 jerry.bryant@ryancompanies.com
PROJECT CONTACT: Chase Thornton chase.thornton@ryancompanies.com 218-969-8915
PROJECT MANAGER: Chris Fitzsimmons chris.fitzsimmons@ryancompanies.com 619-402-6945
ENGINEERING: Bowman & Williams
ENGINEERING CONTACT/PHONE: Kerri Brennan 831-426-3560

PROJECTED COMPLETION DATE: September 30, 2024
DESCRIPTION OF PROJECT: BMP Implementation, Rough Grading Ph-1, Limetreat Pads, Cement
treat Pad, Rough grading Ph-2, Export Soils, Finish Grading, Aggregate Base, Site Concrete, curbs &
gutters, Asphalt paving, Signage & Striping, Sanitary Sewer, Water System, Storm Drain System, Bio
Swale Treatment Soil,
INITIAL/FINAL AMOUNT: \$4,784,320.00 Final: \$5,468,842.00
ORIGINAL/ACTUAL COMPLETION: May 15, 2023, Actual April 30, 2024
NUMBER OF DAYS GRANTED: 20
NO STOP NOTICES OR LIENS FILED
NO LIQUIDATED DAMAGES ACCESSED
NO PROJECT RELATED CLAIMS, LAWSUITS, MEDIATION OR ARBITRATIONS

JOB NAME: Old Dominion
LOCATION: 950 Work St. Salinas CA
CONTRACT AMOUNT: \$2,659,788.00
OWNER: Furst Construction Co., Inc.
OWNER CONTACT/PHONE: Dean Jarman 801-972-3838 dean@furstconstruction.com
PRIME CONTRACTOR: The Don Chapin Co. Salinas CA 831-449-4273
PROJECT SUPERINTENDENT: Trek Nielsen trek@furstconstruction.com 435-255-0509
ARCHTECT/ENGINEERING: C3 Engineering
ENGINEERING CONTACT/PHONE: Frank Campo 831-647-1192
DESCRIPTION OF PROJECT: SWPPP, Demo, Clear 7 Grub, Export Unsuitable Soil (18,300 CY),
Earthwork, Backfill Building Foundation, Import Fill Material, Automobile Parking (3" AC/6" AB, 9,000
SF), Semi Trucking Traffic (4.5" AC/11.5" AB, 73,900 SF), Aggregate Base Cushion, Vertical Curb,
Curb & Gutter (1,975) LF, Sidewalk 4" PCC/4" AB, 3,020 SF, PCC Pavement (6" PCC/4" AB), PCC
Stairs & Ramp walls, Offsite Curb & Gutter, Offsite Sidewalk & DWY Approach (7,300 SF), Offsite
HCR, 8" Bollards (41 EA), Signs & Striping, Storm Drain Pipe (1,400 LF), Storm Drain Manholes,
Storm Drain Curb Inlets, Storm Drain Drop Inlet, Storm Drain Cleanout, Infiltrator Chamber (124 EA),
Sewer Lateral w/Cleanout (350 LF), Sewer Drain, Offsite Sewer Manhole Tie-in, 2" Water Service (330
LF), 6" Fire Service, 6" Double Check Valve, Fire Hydrants
INITIAL/FINAL AMOUNT: \$2,483,860.00 Final \$2,800,260.00
ORIGINAL/ACTUAL COMPLETION: October 31, 2022, then Change order through July 2023.
NUMBER OF DAYS GRANTED: N/A
NO STOP NOTICES OR LIENS FILED
NO LIQUIDATED DAMAGES ACCESSED
NO PROJECT RELATED CLAIMS, LAWSUITS, MEDIATION OR ARBITRATIONS

5.3

PROJECT NAME: Las Lomas Drive Improvements – Bicycle and Pedestrian Improvements

LOCATION: Las Lomas, CA

OWNER: County of Monterey Public Works

OWNER CONTACT/PHONE: Edgard E. Rizo PE rizoel@countyofmonterey.gov 831-755-5158

PROJECT CONTACT: Juan Mesa 831-760-9892 mesaj@countyofmonterey.gov 831-760-9892

PROJECT SUPERINTENDENT: Juan Mesa 831-760-9892 mesaj@countyofmonterey.gov 831-760-9892

ARCHITECT/ENGINEERING: County of Monterey - TRC

ENGINEERING CONTACT/PHONE: Marible Ramos-Peredia ramos-peredian@countyofmonterey.gov
831-585-4000

DESCRIPTION OF PROJECT: CAS, Traffic Control, PCMS, SWPPP, Street Sweeping, Clear & Grub, Roadway Excavation, Bioretention Soil Media, Soil Amendment, Packet Fertilizer, Plant, Plant Establishment, Wood Mulch, Temp.

Irrigation System, Hydro mulch, Base Rock 1,960 CY, Hot Mix Asphalt Type A 1,300 Ton, Retaining Wall (Geowall Max) 2,250 SF, Concrete Drainage Inlet, Minor Concrete, Overflow Structure and Beehive grate, 12" Plastic Pipe 840 LF, Detectable Warning Surface, Minor Concrete – Curb & gutter, Curbs, Driveway, Sidewalk, 12" retaining Curb, Relocate Mail Boxes, Remove Fence, Decorative Fence, Metal Railing, Striping, Pavement Marking, Inductive Loop Detector, Thermoplastic Striping

TOTAL CONSTRUCTION COST: \$4,125,252.00 **TOTAL CHANGE ORDERS:** \$654,252.00

ORIGINAL SCHEDULE DATE OF COMPLETION: April 18, 2025

TIME EXTENSION GRANTED: number of days: 56 Days

ACTUAL DATE OF COMPLETION: June 10, 2025

Time Extension Grated

No Stop Notices or Mechanic's Liens file

No Liquid Dated Damages

No Project related claims, lawsuits, mediations, or arbitrations involving bidder

JOB NAME: DA Porath Water System Replacement City and County

LOCATION: 2750 Lode St, Santa Cruz CA

OWNER: County of Santa Cruz

CONTACT: Heidi Luckenbach 831-420-5200 hluckenbach@sanacruzca.gov

ARCHITECT/ENGINEER: Santa Cruz County Sanitation District Ivan Messina
831-454-2160 imessina@sanacruzca.gov Randy Egner 408-769-8428

regner@mns.engineers.com

DESCRIPTION OF WORK: Removal and Abandonment – Valves, Pipelines, Fire Hydrant, Connect to Existing Main, Install City PVC Water Main and Appurtenances, Install Water Meter and Box (City Provided) Install Fire Hydrant Assembly, County – Mobilization, Site Management, Traffic Control, SWPPP, Environmental Stewardship, ESA Fence, Removal & Abandonment pipeline, Remove Asbestos Concrete Pipe. Removal and abandonment electrical, Connect to existing water service, Install backflow preventor assembly, Install bollards, Backfill and pavement, site electrical work, install curb, gutter and sidewalk, Install stamped concrete

DATE OF COMPLETION: December 4, 2025

CONTRACT AMOUNT: \$186,000 **CHANGE ORDERS:** \$11,948.00 Total both projects
\$197,948.00

Time Extension Grated: None

No Stop Notices or Mechanic's Liens file

No Liquid Dated Damages

No Project related claims, lawsuits, mediations, or arbitrations involving bidder

JOB NAME: Reconstruct 2 EA Sanitary Sewer manhole rehabilitation Project

LOCATION: 501 5th Street, Gonzales CA

OWNER: City of Gonzales

CONTACT: Patrick Dobbins 831-324-2320 pdobbins@co.gonzales.ca.us

ENGINEER: MNS Engineers Jordyn Arreola jarreola@mnsengineers.com 805-692-6921

DESCRIPTION OF WORK: Clean and rehab two ea. old brick SSMH. Mob/Demob, Traffic Control, sustain adequately sized bypass system, Cleanup and project cleanout, Rehabilitate 2 manholes, Misc. Work.

DATE OF COMPLETION: January 20, 2026

CONTRACT AMOUNT: \$114,001.00 **CHANGE ORDERS:** \$35,750.00 - \$146,751.00

Time Extension Grated: 2 Days

No Stop Notices or Mechanic's Liens file

No Liquid Dated Damages

No Project related claims, lawsuits, mediations, or arbitrations involving bidder

JOB NAME: Calle Principal/Madison/Polk/ Hartnell Curb Returns

LOCATION: Calle Principal@ Polk Street, Monterey CA

OWNER: City of Monterey

CONTACT: Jeff Ray 831-760-2495

ARCHITECT/ENGINEER: Max Riser 831-242-8718 riser@monterey.com

Whitson Engineers Richard Weber 831-646-3921

DESCRIPTION OF WORK: Traffic Control, Construction Staking, Sawcutting, Remove AC and Base 3,710 CF, Remove Concrete Street and Base 2,660 SF, Remove Concrete Curb & Gutter 770 LF, Remove Concrete Sidewalk, Curb Ramp, Street Crossing and Driveway 2,400 SF, Remove Brick Sidewalk, curb ramp, 1,520 SF, Adjust MH to grade, Relocate Water Meter, Relocate Pull Box, Remove Curb Drain, Earthwork, Fog seal 8,900 SF, 6" AC on 8: Class 2 1,770 SF, 6" AC Type A 970 SF, Concrete Vertical Curb 180 LF, Curb & Gutter 190 LF, Brick Sidewalk 510 SF, Concrete Sidewalk 3,900 SF, Concrete Crossing 340 SF, Concrete Curb Ramps 870 SF, Detectable Warning Surface 140 SF, Pervious Rubber Surface 320 SF, Prepare Planter Area 2,900 SF, Signage, Pavement Markings, Thermoplastic Stripe and Markings, Pavement Markings, Paint Red Curb 250 LF

DATE OF COMPLETION: May 23, 2025

CONTRACT AMOUNT: \$596,197.00 **CHANGE ORDERS:** \$82,515.00 = \$678,712.00

Time Extension Grated: 121 Days due to City of Monterey Suspension of work, (unfavorable project conditions. Unrelated to DCCI (contractor's performance) 8/22/2024 – 10/18/2024

No Stop Notices or Mechanic's Liens file

No Liquid Dated Damages

No Project related claims, lawsuits, mediations, or arbitrations involving bidder

State of California
Department of Industrial Relations
Division of Occupational Safety and Health
Modesto District Office
4206 Technology Drive, Suite 3
Modesto, CA 95356
Phone: (209) 545-7310 Fax: (209) 545-7313

Inspection #: 1410271
Inspection Dates: 06/21/2019 - 11/18/2019
Issuance Date: December 2, 2019
CSHO ID: R8832
Optional Report #: 065-19



Amended Citation and Notification of Penalty

Company Name: Don Chapin Company, Inc.
Establishment DBA: and its successors
Inspection Site: 2735 Bolsa Road
Hollister, CA 95023

Citation 1 Item 1 Type of Violation: **General**

T8CCR - §3276(e)(15)(C) Portable Ladders.

(e) Care, Use, Inspection and Maintenance of Ladders.

(15) Climbing and Working on Ladders.

(C) When ascending or descending a ladder, the user shall face the ladder and maintain contact with the ladder at three-points at all times.

Prior to, and including, but not limited to, June 17, 2019 the employer failed to ensure the employee working on an eight foot step ladder at batch plant #25 maintained three points of contact at all times while working to assist welders doing modifications to the batch plant steel.

AMENDED: Per Settlement Agreement between both parties, Citation 1-1 has been lowered to \$375.00.

Date By Which Violation Must be Abated:
Proposed Penalty:

Corrected During Inspection
\$375.00


Eddie Miranda
Compliance Officer / District Manager

State of California
Department of Industrial Relations
Division of Occupational Safety and Health
Sacramento Mining & Tunneling District Office
1750 Howe Avenue, Suite 450
Sacramento, CA 95825
Phone: (916) 574-2540 Fax: (916) 574-2542



NOTICE OF PROPOSED PENALTIES

Company Name: The Don Chapin Co., Inc.
Establishment DBA:

and its successors
Inspection Site: 2735 Bolsa Rd, Hollister, CA 95023
Mailing Address: 560 Crazy Horse Canyon Rd, Salinas, CA 93907
Issuance Date: 07/15/2021
Reporting ID: 0950651
CSHO ID: 07359

Summary of Penalties for Inspection Number 1530299

Citation 1 Item 1, General	\$280.00
Citation 1 Item 2, General	\$560.00
Citation 1 Item 3, General	\$560.00
Citation 1 Item 4, General	\$280.00
TOTAL PROPOSED PENALTIES:	\$1,680.00

Penalties are due within 15 working days of receipt of this notification unless contested. If you are appealing any item of this citation, remittance is still due on all items that are not appealed. Enclosed for your use is a Penalty Remittance Form.

If you are paying electronically: Please have this form on-hand when you are ready to make your payment. The company name, reporting ID and Citation number(s) will be required to ensure that the payment is accurately posted to your account.

Please go to: www.dir.ca.gov/dosh/CalOSHA_PaymentOption.html to access the secure payment processing site. **Additionally, you must also mail the Penalty Remittance Form to the address below.**

If you are paying by check: Mail this Notice of Proposed Penalties, the Penalty Remittance Form, along with a copy of the Citation and Notification of Penalty to:

**DEPARTMENT OF INDUSTRIAL RELATIONS
CAL/OSHA PENALTIES
P. O. BOX 516547
LOS ANGELES, CA 90051-0595**

Cal/OSHA does not agree to any restrictions, conditions or endorsements put on any check or money order for less than the full amount due, and will cash the check or money order as if these restrictions, conditions or endorsements do not exist.

State of California
Department of Industrial Relations
Division of Occupational Safety and Health
Sacramento Mining & Tunneling District Office
1750 Howe Avenue, Suite 450
Sacramento, CA 95825
Phone: (916) 574-2540 Fax: (916) 574-2542

Inspection #: 1530299
Inspection Dates: 05/12/2021 - 07/15/2021
Issuance Date: 07/15/2021
CSHO ID: O7359
Optional Report #: 604-21



Citation and Notification of Penalty

Company Name: The Don Chapin Co., Inc.
Establishment DBA:
Inspection Site: and its successors
2735 Bolsa Rd
Hollister, CA 95023

Citation 1 Item 1 Type of Violation: **General**

§2340.26. Mechanical Protection.

In locations where electric equipment would be exposed to physical damage, enclosures or guards shall be so arranged and of such strength as to prevent such damage.

- ~ Prior to and during the course of the inspection, including, but not limited to, May 12, 2021, the employer failed to adequately guard The Pug Mill Control Panel electrical equipment from vehicular traffic and operating mobile equipment.

Date By Which Violation Must be Abated:
Proposed Penalty:

Corrected During Inspection
\$280.00

Citation 1 Item 2 Type of Violation: **General**

§3212. Floor Openings, Floor Holes, Skylights and Roofs.

(a)(2)(A) Every ladderway floor opening or platform with access provided by ladderway, including ship stairs (ship ladders), shall be protected by guardrails with toeboards meeting the requirements of General Industry Safety Orders, Section 3209, on all exposed sides except at entrance to the opening. The opening through the railing shall have either a swinging gate or equivalent protection, or the passageway to the opening shall be so offset that a person cannot walk directly into the opening.

Prior to and during the course of the inspection, including, but not limited to, May 12, 2021, the employer failed to provide a swinging gate or equivalent protection at the fly ash silo first platform entrance to the opening.

Date By Which Violation Must be Abated:
Proposed Penalty:

August 03, 2021
\$560.00

State of California
Department of Industrial Relations
Division of Occupational Safety and Health
Sacramento Mining & Tunneling District Office
1750 Howe Avenue, Suite 450
Sacramento, CA 95825
Phone: (916) 574-2540 Fax: (916) 574-2542

Inspection #: 1530299
Inspection Dates: 05/12/2021 - 07/15/2021
Issuance Date: 07/15/2021
CSHO ID: O7359
Optional Report #: 604-21



Citation and Notification of Penalty

Company Name: The Don Chapin Co., Inc.
Establishment DBA: and its successors
Inspection Site: 2735 Bolsa Rd
Hollister, CA 95023

Citation 1 Item 3 Type of Violation: **General**

§3277. Fixed Ladders.
(j) Landing Platforms.
(3) All landing platforms shall be equipped with guardrails and toeboards, so arranged as to give safe access to the ladder. Platforms shall be not less than 24 inches in width and 30 inches in length.

Prior to and during the course of the inspection, including, but not limited to, May 12, 2021, the employer failed to equip the landing platform with guard rails and toeboards at the fly ash silo first platform.

Date By Which Violation Must be Abated:
Proposed Penalty:

August 03, 2021
\$560.00

Citation 1 Item 4 Type of Violation: **General**

§5543. Fire Control.
(a) Suitable fire control devices, such as small hose or portable fire extinguishers, shall be available at locations where flammable or combustible liquids are stored.

Prior to and during the course of the inspection, including, but not limited to, May 12, 2021, the employer failed to locate a suitable fire control device at or adjacent to the diesel fuel station.

Date By Which Violation Must be Abated:
Proposed Penalty:

Corrected During Inspection
\$280.00



Jeffrey Wallace
Compliance Officer / District Manager

California Environmental Protection Agency
Air Resources Board

January 1, 2026

**CERTIFICATE OF REPORTED COMPLIANCE
OFF-ROAD DIESEL VEHICLE REGULATION**

is issued to

DON CHAPIN CO. INC.

This certificate indicates that the fleet listed above has reported off-road diesel vehicles to the California Air Resources Board and has certified they are in compliance with Title 13 CCR, section 2449. All applicable vehicles owned by the individual, company, or agency must be reported and labeled, as specified in Section 2449, with all possible completeness, else this certificate is null and void. **Certificate expires 2/28/2027**

Michelle Supplington

Michelle Supplington
Chief, Mobile Source Control Division
California Air Resources Board

Off-road Diesel Fleet Identification

223

To verify the authenticity of this certificate, enter this number at
http://www.arb.ca.gov/diesel/compliance_cert1.html



BOARD OF COMMISSIONERS
Russell Jeffries
Vincent Ferrante
James Goulart
Liz Soto
Albert Lomeli

7881 SANDHOLDT ROAD
MOSS LANDING, CA 95039

TELEPHONE – 831.633.2461
FACSIMILE – 831.633.1201

GENERAL MANAGER/HARBOR MASTER
Tom Razzeca

STAFF REPORT

ITEM NUMBER 23 – CONSIDER APPROVAL OF LEASE ASSIGNMENT FROM CAL MARINE FISH COMPANY LLC. TO ASP CAL MARINE INC.
BOARD MEETING OF MAY 27, 2026

Staff received a letter from CAL Marine Fish Company LLC. (who has leases with MLHD for a portion of K dock and space in the Santa Cruz Cannery Building) regarding a planned transaction to which ASP Cal Marine Inc. intends to acquire all outstanding equity of Cal Marine LLC. including the Cannery Building and K dock lease with Moss Landing Harbor District. The terms of the Cal Marine LLC. Cannery Building and K dock lease with Moss Landing Harbor District requires that the Board review and approve the assignment of the lease from Cal Marine LLC. to ASP Cal Marine Inc.

According to the information provided to staff, there are no operational changes expected on the leased portions of K dock and the Cannery Building, the operation is expected to be the same as it has since the Cal Marine LLC. lease was approved by the Board of Harbor Commissioners back in June of 2024 and the security deposit the District currently has on file for the leases will remain in place.

However, following the transaction, Cal Marine Fish Company, LLC will be owned by ASP Cal Marine, Inc., a Rhode Island corporation, which is in turn owned by American Seafood Partners, Inc., a Rhode Island corporation, which is in turn owned by American Food Partners, Inc., a Delaware corporation and while no operational changes are expected on the lease premises from what has been taking place, the Districts points of contact related to the lease will change.

The General Manager has requested that representatives of Cal Marine LLC. and/or representatives of ASP Cal Marine, Inc. attend tonight's meeting to provide comment regarding this transaction and address any questions the Board of Harbor Commissioners might have.

Staff recommends that the Board consider the request for lease assignment from Cal Marine LLC. to ASP Cal Marine Inc. and if the Board decides to approve the assignment, it should be done by motion and a roll call vote.

SERVING COMMERCIAL FISHING AND RECREATIONAL BOATING SINCE 1947